

Government Procurement Policy Board - Technical Support Office 11th Update of the Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscriptions and Information and Communications Technology Equipment													
P01	Procurement of Internet Services	IMD	NO	Competitive Bidding	January	January	February	February	GoP	1,494,000.00	1,494,000.00	0	
P02	Web Hosting Services for the GPPB Website and GPPB Online Portal	IMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GoP	500,000.00	500,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P03	Subscription for Graphics and Video Editing Software	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	90,000.00	90,000.00	0	
P04	Subscription of Email Marketing Application Software	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	216,000.00	216,000.00	0	
P05	Subscription of Chatbot	IMD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	40,000.00	40,000.00	0	
P06	Acquisition of Office Productivity Tool including Email Hosting and other GPPB Official Emails	IMD	YES	Competitive Bidding	N/A	N/A	N/A	January	GoP	2,954,000.00	2,954,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P07	One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar	IMD	NO	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	363,000.00	363,000.00	0	Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services
P08	Supply and Delivery of Computers	IMD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	1,500,000.00	0.00	1,500,000.00	
P09	Supply, Delivery, and Installation of Audio and Video Equipment for the GPPB Boardroom, Auditorium, Training Rooms, and Meeting Rooms	IMD	YES	Competitive Bidding	September 2023	October 2023	January	January	GoP	20,000,000.00	0.00	20,000,000.00	
P10	Office Productivity Tool: Project Management and Monitoring System	SD	NO	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	230,000.00	230,000.00	0	
P11	Online Access to Legal References	LRD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	110,000.00	110,000.00	0	
Lease of Venue													
P12	Lease of Venue with Meals and Events Management for Procurement Summit	CDD	NO	NP-53.10 Lease of Real Property and Venue	June	N/A	July	July	GoP	3,114,094.32	3,114,094.32	0	
P13	Lease of Venue with Meals for the Conduct of GPPB and IATWG Mid-Year Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	March	N/A	April	April	GoP	422,000.00	422,000.00	0	
P14	Lease of Venue with Meals for the Conduct of GPPB and IATWG Year-End Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	September	N/A	October	October	GoP	90,000.00	90,000.00	0	
P44	Conduct of Annual Planning, Performance Evaluation and Assessment Review of Group C for Fiscal Year 2024	LRD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	90,000.00	90,000.00	0	
P45	Accommodation for the Annual Planning, Performance Evaluation and Assessment Review of Administrative and Finance Division	AD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	42,000.00	42,000.00	0	
P52	Conduct of Annual Planning, Performance Evaluation and Accomplishment Review (APPEAR) of Operations - LRD-B IMD and PMD A for Fiscal Year 2024	PMD	NO	NP-53.10 Lease of Real Property and Venue	May	N/A	May	May	GoP	102,000.00	102,000.00	0	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P15	Supply and Delivery of GPPB-TSO Anniversary Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00	0.00	
P16	Tokens for GPPB and IATWG Members, Partner Agencies and Development Partners	SD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	95,000.00	95,000.00	0.00	
P38	Procurement of Tokens (Jute Bag)	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	188,000.00	188,000.00	0.00	
P67	Procurement of Plaques	OED	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	17,000.00	17,000.00	0	
P68	Procurement of Lei with Ethnic Design	OED	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	25,000.00	25,000.00	0	
P70	Fabrication and Delivery of Plaque of Recognition for the Outgoing Members of the Government Procurement Policy Board and the Inter-Agency Technical Working Group Representatives, and the Green Public Procurement Pilot Agencies	SD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	55,000.00	55,000.00	0	
Newspaper Publication													
P17	Publication of Government Procurement Policy Board Resolutions, Circulars, and Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	October	N/A	October	October	GoP	699,000.00	699,000.00	0	Failure of first and second bidding.
Supply and Materials Expenses													
P18	Common Use Supplies available at Procurement Service	AD	NO	NP-53.5 Agency-to-Agency	as the need arises	N/A	as the need arises	as the need arises	GoP	968,537.21	968,537.21	0	
P19	Procurement of Drugs and Medicines	AD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	10,000.00	10,000.00	0	
P20	Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO	AD	NO	NP-53.1 Two Failed Biddings	January	January	February	February	GoP	1,400,000.00	1,400,000.00	0	Failure of first and second bidding.
P21	Other Supplies and Materials not available in PS-DBM	AD/CDD	NO	Shopping	as the need arises	N/A	as the need arises	as the need arises	GoP	370,023.43	370,023.43	0	
Utility Expenses													
P22	Procurement of Drinking Water for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	86,500.00	86,500.00	0	
P23	Water Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	376,000.00	376,000.00	0	Section 50 -Direct Contracting under WETI Guidelines
P24	Electricity Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	8,784,000.00	8,784,000.00	0	Section 50 -Direct Contracting under WETI Guidelines
P25	Telephone Expenses	AD	NO	Direct Contracting	as the need arises	N/A	as the need arises	as the need arises	GoP	100,000.00	100,000.00	0	Section 50 -Direct Contracting under WETI Guidelines
General Services													
P26	Procurement of Pest Control and Disinfection Services for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	320,000.00	320,000.00	0	
P27	Procurement of Janitorial Service for GPPB-TSO New Building	AD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	7,400,000.00	7,400,000.00	0	
P28	Procurement of Security Service for GPPB-TSO New Building	AD	YES	Competitive Bidding	October 2023	November 2023	January	January	GoP	8,600,000.00	8,600,000.00	0	
P47	Outsourcing of Multi-Skilled Workers	AD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	739,465.00	739,465.00	0	

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P48	Additional 4 Janitorial Personnel for the GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	868,816.63	868,816.63	0	
P60	Procurement of Diesel for the Generator of the GPPB-TSO	AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June	N/A	June	June	GoP	300,000.00	300,000.00	0	
Repair and Maintenance													
P29	Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries)	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	300,000.00	300,000.00	0	
P30	Repair and Maintenance of Aircondition Units for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	as the need arises	N/A	as the need arises	as the need arises	GoP	350,000.00	350,000.00	0	
P66	Preventive Maintenance Service of GPPB-TSO vehicle	AD	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	0	
Others													
P32	Rental of Digital Photocopier (Black & White and Colored)	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	250,000.00	250,000.00	0	
P33	Procurement of Uniforms for GPPB-TSO	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	371,000.00	371,000.00	0	Increase of Uniform/Clothing Allowance from P6,000 to P7,000 pursuant to Department of Budget and Management Budget Circular 2024-1 dated 04 April 2024
P34	Procurement of Furniture and Fixtures	AD	YES	Competitive Bidding	November 2023	December 2023	January	January	GoP	3,000,000.00	0.00	3,000,000.00	
P35	Procurement of Server for the Human Resource Information System	AD	NO	NP-53.9 - Small Value Procurement	January	N/A	February	February	GoP	900,000.00	0.00	900,000.00	
P36	Migration of Human Resource Information System	AD	NO	Direct Contracting	March	March	April	April	GoP	375,000.00	0.00	375,000.00	
P37	Procurement Forum - Meals with Audio Visual System	CDD	NO	Competitive Bidding	January	N/A	January	January	GoP	115,500.00	115,500.00	0	
P39	Gallery Walk Project	IMD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	February	N/A	February	February	GoP	346,000.00	346,000.00	0	
P40	Procurement of Meals for the GPPB Inauguration	AD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	122,000.00	122,000.00	0	
P41	Procurement of Catering Services for Procurement Forum and Ceremonial Signing with State Universities and Private Sector Organizations	CDD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	141,000.00	141,000.00	0	
P42	Procurement of Airline Tickets for the Annual Planning, Performance Evaluation and Assessment Review of the Office of the Director	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum	June	N/A	June	June	GoP	36,000.00	36,000.00	0	
P43	Procurement of Catering Services (AM Snacks, PM Snacks and Lunch)	CDD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	776,250.00	776,250.00	0	
P49	Procurement of Furniture and Fixtures (Window Blinds)	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	350,000.00	0.00	350,000.00	

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P50	Airlines Ticket for the Annual Planning, Performance Evaluation and Assessment Review of Administrative and Finance Division	AD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	N/A	May	May	GoP	92,069.00	92,069.00	0	
P51	Procurement of Airline Tickets for Trade Negotiations Event	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum	May	N/A	May	May	GoP	128,335.53	128,335.53	0	
P53	Procurement of Airline Tickets for the Annual Planning, Performance Evaluation and Assessment Review of the Capacity Development Division - B	CDD	NO	NP-53.14 Direct Retail Purchase of Petroleum	June	N/A	June	June	GoP	30,000.00	30,000.00	0	
P54	Procurement of Indoor Plants	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	67,000.00	67,000.00	0	
P55	Procurement of Door Closer and Floor Mat Scraper	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	45,000.00	45,000.00	0	Failure of procurement in the first posting of Request for Quotation
P56	Procurement of Bedding Sets for the GPPB-TSO Dormitory	AD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	354,000.00	354,000.00	0	
P57	Procurement of Catering Services for the Philippine National Workshop on the Agreement on Government Procurement	CDD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	810,000.00	810,000.00	0	Intended for the visitors with Foreign Delegates.
P59	Procurement of Catering Services for Various Trainings	CDD	NO	Competitive Bidding	June	N/A	July	July	GoP	2,655,600.00	2,655,600.00	0	1. Regular Trainings 2. Knowledge and Skills Enhancement Training Workshop for GPPB Recognized Trainers - Batch 2 And 3 (Retooling/Revalidation) 3. 2024 Recruitment, Selection, and Recognition Program - Technical Proficiency Training and Master Trainer Certification
P61	Room Accommodation for GPPB Recognized Trainers (Skills Enhancement Training Workshop)	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	275,000.00	275,000.00	0	
P62	Procurement of GPPB-TSO Motor Vehicle	AD	NO	Competitive Bidding	September	N/A	September	September	GoP	2,100,000.00	0	2,100,000.00	
P63	Procurement of Dormitory Fixtures for the GPPB-TSO Building	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	180,000.00	180,000.00	0	
P64	Supply, Delivery and Installation of Dormitory Shower fixtures for the GPPB-TSO building	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	150,000.00	0	150,000.00	
P65	Supply and Delivery of Refrigerator and Microwave	AD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	105,000.00	105,000.00	0	
P69	Procurement of Airline Tickets for UNODC Meeting	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	September	N/A	September	September	GoP	113,000.00	113,000.00	0	
Total										77 547 191.12	49 172 191.12	28 375 000.00	


Prepared by:

Date: 2024.10.01
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JULIE D. ABRIGO
BAC Secretariat Head

By the Authority of the Bids and Awards Committee:


MARIA LORA T. ALVAREZ-HORTILLAS
Vice Chairperson

Approved by: Date:


2024.10.02
09:07:31
ROWENA CANDICE O. RUIZ
Head of the Procuring Entity