

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : Department of Budget and Management (DBM)
 Agency/Entity : Government Procurement Policy Board-Technical Support Office
 Operating Unit : < not applicable >
 Organization Code (UACS) : 06 002 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	310100000000000												
OO : Efficient Government Operations													
Outcome Indicator													
1. Percentage of Agency Procurement Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2. Percentage of the procurement report analysis submitted within the prescribed deadline and accepted by the GPPB						100%	-	-			-	-	No target for 2nd Quarter. Accomplishments shall be rated and reported towards the end of the 4th quarter.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB						100%	0%	40%			40%	-60%	4 out of 10 or 40% of procurement policy recommendations approved by the GPPB on set deadline. Meanwhile, for the first quarter of 2024, the GPPB and its TSO prioritized the amendment of the Republic Act No. 9184. As such, the calendar for GPPB Projects has been adjusted accordingly. Accomplishments shall be reported quarterly but shall be rated towards the end of the 4th quarter.
2. Percentage of agencies evaluated under APCPI system						100%	25.65%	76.96%			76.96%	-23.04%	177 out of 230 or 76.96% of agencies are evaluated under APCPI system more than 5 WDs before the set deadline. Accomplishments shall be reported quarterly but shall be rated towards the end of the 4th quarter.
3. Percentage of target number of agencies covered by training or professionalization program						80%	11.06%	47.90%			47.90%	-32.10%	57 out of 119, or 47.90%, of priority agencies were trained. 232 priority agencies were not included in the universe as the agencies have not responded to the Office's invitation for the third time or had confirmed their participation but failed to actually attend. Accomplishments shall be reported quarterly but shall be rated towards the end of the 4th quarter.

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