

Government Procurement Policy Board - Technical Support Office 5th Update of the Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Subscriptions and Information and Communications Technology Equipment | | | | | | | | | | | | | |
| P01 | Procurement of Internet Services | IMD | NO | Competitive Bidding | January | January | February | February | GoP | 1,494,000.00 | 1,494,000.00 | 0 | |
| P02 | Web Hosting Services for the GPPB Website and GPPB Online Portal | IMD | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | January | GoP | 500,000.00 | 500,000.00 | 0 | Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services |
| P03 | Subscription for Graphics and Video Editing Software | IMD | NO | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 90,000.00 | 90,000.00 | 0 | |
| P04 | Subscription of Email Marketing Application Software | IMD | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | GoP | 216,000.00 | 216,000.00 | 0 | |
| P05 | Subscription of Chatbot | IMD | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 40,000.00 | 40,000.00 | 0 | |
| P06 | Acquisition of Office Productivity Tool including Email Hosting and other GPPB Official Emails | IMD | YES | Competitive Bidding | N/A | N/A | N/A | January | GoP | 2,954,000.00 | 2,954,000.00 | 0 | Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services |
| P07 | One (1) Year Subscription of Five (5) Licenses of Cloud Based Video Communication Application with Large Meeting and Webinar | IMD | NO | NP-53.9 - Small Value Procurement | January | January | January | January | GoP | 363,000.00 | 363,000.00 | 0 | Appendix 37 of 2016 revised IRR of RA No. 9184 Renewal of Contract of Regular and Recurring Services |
| P08 | Supply and Delivery of Computers | IMD | YES | Competitive Bidding | October 2023 | November 2023 | January | January | GoP | 1,500,000.00 | 0.00 | 1,500,000.00 | |
| P09 | Supply, Delivery, and Installation of Audio and Video Equipment for the GPPB Boardroom, Auditorium, Training Rooms, and Meeting Rooms | IMD | YES | Competitive Bidding | September 2023 | October 2023 | January | January | GoP | 20,000,000.00 | 0.00 | 20,000,000.00 | |
| P10 | Office Productivity Tool: Project Management and Monitoring System | SD | NO | NP-53.9 - Small Value Procurement | June | June | July | July | GoP | 230,000.00 | 230,000.00 | 0 | |
| P11 | Online Access to Legal References | LRD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 110,000.00 | 110,000.00 | 0 | |
| Lease of Venue | | | | | | | | | | | | | |
| P12 | Lease of Venue with Meals and Events Management for Procurement Summit | CDD | NO | NP-53.10 Lease of Real Property and Venue | June | N/A | July | July | GoP | 3,114,094.32 | 3,114,094.32 | 0 | |
| P13 | Lease of Venue with Meals for the Conduct of GPPB and IATWG Mid-Year Meeting | SD | NO | NP-53.10 Lease of Real Property and Venue | March | N/A | April | April | GoP | 422,000.00 | 422,000.00 | 0 | |
| P14 | Lease of Venue with Meals for the Conduct of GPPB and IATWG Year-End Meeting | SD | NO | NP-53.10 Lease of Real Property and Venue | September | N/A | October | October | GoP | 90,000.00 | 90,000.00 | 0 | |
| P44 | Conduct of Annual Planning, Performance Evaluation and Assessment Review of Group C for Fiscal Year 2024 | LRD | NO | NP-53.10 Lease of Real Property and Venue | April | N/A | April | April | GoP | 90,000.00 | 90,000.00 | 0 | |

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|--|---|---------------|---|---|--|----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| P45 | Accommodation for the Annual Planning, Performance Evaluation and Assessment Review of Administrative and Finance Division | AD | NO | NP-53.10 Lease of Real Property and Venue | May | N/A | May | May | GoP | 42,000.00 | 42,000.00 | 0 | |
| P52 | Conduct of Annual Planning, Performance Evaluation and Accomplishment Review (APPEAR) of Operations - LRD-B, IMD and PMD-A for Fiscal Year 2024 | PMD | NO | NP-53.10 Lease of Real Property and Venue | May | N/A | May | May | GoP | 102,000.00 | 102,000.00 | 0 | |
| Tokens, Awards, & Souvenirs | | | | | | | | | | | | | |
| P15 | Supply and Delivery of GPPB-TSO Anniversary Souvenirs | AD | NO | NP-53.9 - Small Value Procurement | July | N/A | July | July | GoP | 100,000.00 | 100,000.00 | 0.00 | |
| P16 | Tokens for GPPB and IATWG Members, Partner Agencies and Development Partners | SD | NO | NP-53.9 - Small Value Procurement | September | N/A | September | September | GoP | 95,000.00 | 95,000.00 | 0.00 | |
| P38 | Procurement of Tokens (Jute Bag) | AD | NO | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 188,000.00 | 188,000.00 | 0.00 | |
| Newspaper Publication | | | | | | | | | | | | | |
| P17 | Publication of Resolution, Circular and GPPB Issuances | SD | NO | Competitive Bidding | January | January | February | February | GoP | 699,000.00 | 699,000.00 | 0 | |
| Supply and Materials Expenses | | | | | | | | | | | | | |
| P18 | Common Use Supplies available at Procurement Service | AD | NO | NP-53.5 Agency-to-Agency | as the need arises | N/A | as the need arises | as the need arises | GoP | 968,537.21 | 968,537.21 | 0 | |
| P19 | Procurement of Drugs and Medicines | AD | NO | Shopping | as the need arises | N/A | as the need arises | as the need arises | GoP | 10,000.00 | 10,000.00 | 0 | |
| P20 | Procurement of Petroleum Fuel, Oil and Lubricant (POL) Products for GPPB-TSO | AD | NO | NP-53.1 Two Failed Biddings | January | January | February | February | GoP | 1,400,000.00 | 1,400,000.00 | 0 | Failure of first and second bidding. |
| P21 | Other Supplies and Materials not available in PS-DBM | AD/CDD | NO | Shopping | as the need arises | N/A | as the need arises | as the need arises | GoP | 100,000.00 | 100,000.00 | 0 | |
| Utility Expenses | | | | | | | | | | | | | |
| P22 | Procurement of Drinking Water for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 86,500.00 | 86,500.00 | 0 | |
| P23 | Water Expenses | AD | NO | Direct Contracting | as the need arises | N/A | as the need arises | as the need arises | GoP | 376,000.00 | 376,000.00 | 0 | Section 50 -Direct Contracting under WETI Guidelines |
| P24 | Electricity Expenses | AD | NO | Direct Contracting | as the need arises | N/A | as the need arises | as the need arises | GoP | 8,784,000.00 | 8,784,000.00 | 0 | Section 50 -Direct Contracting under WETI Guidelines |
| P25 | Telephone Expenses | AD | NO | Direct Contracting | as the need arises | N/A | as the need arises | as the need arises | GoP | 100,000.00 | 100,000.00 | 0 | Section 50 -Direct Contracting under WETI Guidelines |
| General Services | | | | | | | | | | | | | |
| P26 | Procurement of Pest Control and Disinfection Services for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 320,000.00 | 320,000.00 | 0 | |
| P27 | Procurement of Janitorial Service for GPPB-TSO New Building | AD | YES | Competitive Bidding | October 2023 | November 2023 | January | January | GoP | 7,400,000.00 | 7,400,000.00 | 0 | |

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|-------------------------------|--|---------------|---|---|--|----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| P28 | Procurement of Security Service for GPPB-TSO New Building | AD | YES | Competitive Bidding | October 2023 | November 2023 | January | January | GoP | 8,600,000.00 | 8,600,000.00 | 0 | |
| P47 | Outsourcing of Multi-Skilled Workers | AD | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 739,465.00 | 739,465.00 | 0 | |
| P48 | Additional 4 Janitorial Personnel for the GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 868,816.63 | 868,816.63 | 0 | |
| Repair and Maintenance | | | | | | | | | | | | | |
| P29 | Repair and Maintenance of GPPB-TSO Official Vehicles (includes tires and batteries) | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 300,000.00 | 300,000.00 | 0 | |
| P30 | Repair and Maintenance of Aircondition Units for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | as the need arises | N/A | as the need arises | as the need arises | GoP | 350,000.00 | 350,000.00 | 0 | |
| Others | | | | | | | | | | | | | |
| P32 | Rental of Digital Photocopier (Black & White, and Colored) | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 250,000.00 | 250,000.00 | 0 | |
| P33 | Procurement of Uniforms for GPPB-TSO | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | GoP | 342,000.00 | 342,000.00 | 0 | |
| P34 | Procurement of Furniture and Fixtures | AD | YES | Competitive Bidding | November 2023 | December 2023 | January | January | GoP | 3,000,000.00 | 0.00 | 3,000,000.00 | |
| P35 | Procurement of Server for the Human Resource Information System | AD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 900,000.00 | 0.00 | 900,000.00 | |
| P36 | Migration of Human Resource Information System | AD | NO | Direct Contracting | March | March | April | April | GoP | 375,000.00 | 0.00 | 375,000.00 | |
| P37 | Procurement Forum - Meals with Audio Visual System | CDD | NO | Competitive Bidding | January | N/A | January | January | GoP | 115,500.00 | 115,500.00 | 0 | |
| P39 | Gallery Walk Project | IMD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | February | N/A | February | February | GoP | 346,000.00 | 346,000.00 | 0 | |
| P40 | Procurement of Meals for the GPPB Inauguration | AD | NO | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 122,000.00 | 122,000.00 | 0 | |
| P41 | Procurement of Catering Services for Procurement Forum and Ceremonial Signing with State Universities and Private Sector Organizations | CDD | NO | NP-53.9 - Small Value Procurement | February | N/A | February | February | GoP | 141,000.00 | 141,000.00 | 0 | |


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|--------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------------------|-----------------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| P42 | Procurement of Airline Tickets for the Annual Planning, Performance Evaluation and Assessment Review of the Office of the Director | OED | NO | NP-53.14 Direct Retail Purchase ofPetroleum | June | N/A | June | June | GoP | 36,000.00 | 36,000.00 | 0 | |
| P43 | Procurement of Catering Services (AM Snacks, PM Snacks and Lunch) | CDD | NO | NP-53.9 - Small Value Procurement | April | N/A | April | April | GoP | 776,250.00 | 776,250.00 | 0 | |
| P49 | Procurement of Furniture and Fixtures (Window Blinds) | AD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 350,000.00 | 350,000.00 | 0 | |
| P50 | Airlines Ticket for the Annual Planning, Performance Evaluation and Assessment Review of Administrative and Finance Division | AD | NO | NP-53.14 Direct Retail Purchase ofPetroleum | May | N/A | May | May | GoP | 92,069.00 | 92,069.00 | 0 | |
| P51 | Procurement of Airline Tickets for Trade Negotiations Event | OED | NO | NP-53.14 Direct Retail Purchase ofPetroleum | May | N/A | May | May | GoP | 128,335.53 | 128,335.53 | 0 | |
| P53 | Procurement of Airline Tickets for the Annual Planning, Performance Evaluation and Assessment Review of the Capacity Development Division - B | CDD | NO | NP-53.14 Direct Retail Purchase ofPetroleum | June | N/A | June | June | GoP | 30,000.00 | 30,000.00 | 0 | |
| P54 | Procurement of Indoor Plants | AD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 67,000.00 | 67,000.00 | 0 | |
| P55 | Procurement of Door Closer and Floor Mat Scraper | AD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 34,000.00 | 34,000.00 | 0 | |
| P56 | Procurement of Bedding Sets for the GPPB-TSO Dormitory | AD | NO | NP-53.9 - Small Value Procurement | June | N/A | June | June | GoP | 354,000.00 | 354,000.00 | 0 | |
| P57 | Procurement of Catering Services for the Philippine National Workshop on the Agreement on Government Procurement | CDD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 810,000.00 | 810,000.00 | 0 | Intended for the visitors with Foreign Delegates. |
| P58 | Supply and Delivery of Tokens for the Philippine National Workshop on the Agreement on Government Procurement | CDD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 64,000.00 | 64,000.00 | 0 | |
| Total | | | | | | | | | | 71,175,567.69 | P45,400,567.69 | P25,775,000.00 | |

Prepared by:


JELLA MAE E. GARCIA
 BAC Accredited Member

By the Authority of the Bids and Awards Committee:


 Date: 2024.05.15
 08:51:07 +08'00'
MARIA LORA T. ALVAREZ-HORTILLAS
 Vice Chairperson

Approved by:

ROWENA CANDICE M. RUIZ
 Head of the Procuring Entity