

PROCUREMENT PLAN (See ANNEX A for Project Implementation Schedules)			
Trust Fund Number:	IDF GRANT TF NO. 011725		
Title:	STRENGTHENING THE CAPACITY OF PROCUREMENT INSTITUTIONS FOR EFFECTIVE IMPLEMENTATION AND ENFORCEMENT OF THE PROCUREMENT LAW		
Grant Start Date:	May 16, 2012	Grant End Date:	May 16, 2015
Project Manager:	Exec. Dir. DENNIS S. SANTIAGO, GPPB-TSO		
Task Team Leader:	ATTY. CECILIA D. VALES		
Procurement Specialist:	MR. DOMINIC AUMENTADO		

Activity/Component	Category of Expenditure	Method of Selection	Details	Date of Procurement		Review (Post or Prior)	Estimated Cost (\$)	
				Opening/Start	Start of Engagement		(In USD)	(In PHP)

COMPONENT 1. Monitoring and Evaluation of Agency Performance

1.1 Hiring of consultant to upgrade and simplify the OMES, its pilot testing in selected entities including LGUs.	Consultant's Services	Individual Selection	Technical Consultant 96 person-days @ \$250 ea	Aug-2012	Oct-2012	Post	24,000	1,025,952
a. Consultation workshops on OMES Development	Training	Shopping	2 workshops @ \$100 ea	Oct-2012	Dec-2012	Post	200	8,550
b. OMES Pilot Testing	Training	Shopping	Pilot Test OMES: 1 event (50 pax @ \$54 ea.)	Jun-2013	Aug-2013	Post	2,700	115,420
c. OMES Training of Trainers	Training	Shopping	TOT OMES: 1 event (30 pax @ \$50 ea.)	Aug-2013	Oct-2013	Post	1,500	64,122
1.2 Develop and pilot test a sustainability plan for OMES implementation.	Consultant's services	Individual Selection	Consultant: 120 person-days @ \$150 ea	Feb-2013	Apr-2013	Post	18,000	769,464
a. OMES sustainability consultation workshop	Training	Shopping	1 events @ \$200 ea	Aug-2013	Oct-2013	Post	200	8,550
1.3 Development of policy and procedures for the validation of OMES data and the development and issuance of Annual Report.	Consultant's services	Individual Selection	Consultant: 120 person-days @ \$150 ea	Aug-2013	Oct-2013	Post	18,000	769,464
a. OMES validation consultation workshops	Training	Shopping	2 events @ \$200 ea	Jul-2013	Sep-2013	Post	400	17,099
b. OMES Annual Procurement Report consultation workshops	Training	Shopping	2 workshops @ \$200 ea	Jun-2013	Aug-2013	Post	400	17,099
1.4 Equipment:							0	
a. Software for Web Development	Goods	Shopping	1 unit Web Design Software Bundle	Nov-2012	Dec-2012	Post	3,350	143,206
b. Printer			2 units	Oct-2012	Oct-2012	Post	1,500	64,122
c. Multimedia Projector (bluetooth/usb)			2 units	Oct-2012	Oct-2012	Post	2,000	85,496
d. Wireless Presenter			2 units	Oct-2012	Oct-2012	Post	400	17,099
e. External HD			4 Units	Oct-2012	Oct-2012	Post	1,000	42,748
f. Computer			3 units	Oct-2012	Oct-2012	Post	2,000	85,496
			2 units	Oct-2013	Oct-2013		2,150	91,908
g. Pocket WiFi			2 units	Oct-2013	Oct-2013	Post	500	21,374
TOTAL (COMPONENT 1)							78,300	3,347,168

Activity/Component	Category of Expenditure	Method of Selection	Detail	Date of Procurement		Review	Estimated Cost (\$)	
				Opening/Start	Closing/End		(in USD)	(in PHP)
COMPONENT 2. Review of the Effectiveness of the Public Procurement System								
2.1 Hiring of Consultant to revise the Guide in the Audit of Procurement (GAP)	Consultant's Services	Individual Selection	Consultant 60 person-days @ \$250 ea	Aug-2012	Oct-2012	Post	15,000	641,220
a. GAP consultation & exposure workshop	Training	Shopping	Consultation Workshop: 1 event:: 50 pax @ \$50 ea.	Nov-2013	Dec-2013	Post	2,500	106,870
b. Revised GAP Auditors' Workshop	Training	Shopping	5 events @ \$200 ea	Nov-2013	Feb-2014	Post	1,000	42,748
c. Participant travelling and time costs	Training	Shopping	Travelling and time cost of participants: 230 pax @ \$50 ea.	Nov-2013	Feb-2014	Post	11,500	491,602
TOTAL (COMPONENT 2)							30,000	1,282,440
COMPONENT 3: Capacity Development Program for Procurement Practitioners								
3.1 Development of end of Training Course Evaluation and Quality Control Standards								
a. Updating and pilot testing of training modules on professionalization and development of end of training course evaluation and quality control standards								
a.1 Hiring of a firm: 1. To update and pilot test the training modules on professionalization 2. To develop end of training course evaluation and quality control standards	Consultant's services	Consultant's Qualifications Selection (CQS)	161 person-days @ \$300	Jan-2013	Apr-2013	Post	48,500	2,037,000
b. Workshop and consultation on quality control standards.	Training	Shopping	4 sessions (1 day/25 pax/session)	Feb-2013	Mar-2013	Post	800	33,600
c. Pilot testing on professionalization module	Training	Shopping	50 pax	Feb-2014	Apr-2014	Post	10,000	420,000
3.2 Completed organizational activities of Government Procurement Professionals of the Philippines, Inc. (GPPPI)								
a. Hiring of Consultant for the Organizational Development of the GPPPI with the following outputs/deliverables: a.1. Facilitate a 2-day Workshop for the review, refinement and amendment of existing GPPPI By-Laws and Articles of Incorporation, including the formulation of Code of Conduct of GPPPI Members.	Consultant's services	Individual Selection	40 person-days	Aug-2013	Sep-2013	Post	5,000	210,000

Activity/Component	Category of Expenditure	Method of Selection	Details	Date of Procurement		Review	Estimated Cost (\$)	
				Procurement Starts	Procurement Ends		(in USD)	(in PHP)
a.2 Facilitate, coordinate and document the conduct of General Assembly of GPPPI Members and the election of new sets of officers.							2,400	100,800
a.3 Provide supplies and materials for the Workshops and Members Kit for the General Assembly.							1,400	58,800
b. Hiring of Consultant to provide technical assistance in the search for outstanding government procurement practitioners who maybe recognized during the 2013 Procurement Summit	Consultant's Services	Individual Selection	Individual Consultant	Aug-2013	Sep-2013	Post	1,200	50,400
c. Equipment:								
c. 1 Multimedia Projector	Goods	Shopping	1 unit	Sep-2013	Oct-2013	Post	1,200	50,400
c. 2 Printer 4 in 1			1 unit	Sep-2013	Oct-2013			
d. Training/ Workshops	Training	Shopping	Workshops/FGD	Oct-2012	Jan-2013	Post	1,200	50,400
TOTAL (COMPONENT 3)							71,700	3,011,400
GRAND TOTAL							180,000	7,641,008


SUMMARY				
COMPONENT 1	60,000	5,400	12,900	78,300
COMPONENT 2	15,000	15,000		30,000
COMPONENT 3	58,500	12,000	1,200	71,700
TOTAL	133,500	32,400	14,100	180,000


Prepared by PMO for IDF Grant:


DENNIS FORNE S. NACARIO
Deputy Exec. Director III


JENNIFER M. TORRIL
PMO VI


MELISSA A. SANTIAGO-YAN
PMO VI


WILLIAM G. RAGAMAT
PMO VI


MILA C. MANALASTAS
Supervising Admin Officer

Approved by:


DENNIS S. SANTIAGO
Executive Director III

07/20/12
Date

PROJECT IMPLEMENTATION SCHEDULES

Trust Fund Number: IDF GRANT TF NO. 011725		Months (36)																																														
Activity/Component		Category of Expenditure	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36										
			May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15										
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 Procurement Period
 Implementation Period