

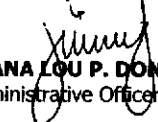
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending December, FY 2012

**Department:** Department of Budget and Management  
**Agency/OU:** Government Procurement Policy Board - Technical Support Office  
**Fund:** General Fund

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
<p>CURRENT YEAR BUDGET Policies</p> <p><b>MFO 1: Research, technical and administrative support to the GPPB</b></p>	<p><i>I. Research-based procurement policy recommendation</i></p> <p>1. Amendments to RA 9184 and its IRR</p> <p>2. Number of GPPB Issuances completed:</p> <ul style="list-style-type: none"> <li>- Resolutions</li> <li>- Guidelines</li> <li>- Circulars</li> <li>- Policy Matter Opinions</li> </ul> <p>3. Number of GPPB-TSO Issuances completed:</p> <ul style="list-style-type: none"> <li>- Non Policy Matters</li> <li>- Sample Forms</li> <li>- GPPB Meetings/Materials/Presentations etc.</li> </ul> <p><i>II. Development and updating of generic procurement manuals and standard bidding forms</i></p> <ul style="list-style-type: none"> <li>- PBDs, GPM, LGU PM, CSO, FAQs</li> </ul>	<p>0</p> <p>2</p> <p>2</p> <p>0</p> <p>1</p> <p>30</p> <p>-</p> <p>5</p> <p>4</p>	<p>1</p> <p>7</p> <p>0</p> <p>1</p> <p>0</p> <p>50</p> <p>-</p> <p>6</p> <p>0</p>	<p>1</p> <p>5</p> <p>(2)</p> <p>1</p> <p>(1)</p> <p>20</p> <p>-</p> <p>1</p> <p>(4)</p>	<p>- Facilitated the expeditious approval of amendments to the IRR of RA 9184</p> <p>- Facilitated the fast approval of the Resolutions.</p> <p>- No pending request to merit the approval of Guidelines.</p> <p>- No pending request for Policy Matter opinion.</p> <p>- GPPB-TSO received numerous requests for opinion from government and private entities.</p> <p>- Facilitated one (1) GPPB meeting, one (1) Special GPPB meeting, one (1) IATWG meeting, two (2) GPPB Review Committee meetings, and one (1) Joint GPPB &amp; IATWG meeting.</p> <p>- GPPB-TSO still has to incorporate recently approved Resolutions and Guidelines amending the IRR.</p>
<p>Monitoring</p> <p><b>MFO 1: Monitoring the Compliance on RA 9184 and its IRR, and assisting procuring entities improve their compliance</b></p>	<p><i>I. Report on Agency Compliance and Performance Indicators (APCPI)</i></p> <p>1. NGAs and GOCCs</p> <p>2. LGUs</p> <ul style="list-style-type: none"> <li>- Provinces</li> <li>- Cities</li> <li>- Municipalities</li> <li>- Barangays</li> </ul>	<p>2</p> <p>2</p> <p>5</p> <p>5</p> <p>5</p>	<p>20</p> <p>0</p> <p>0</p> <p>0</p> <p>0</p>	<p>18</p> <p>(2)</p> <p>(5)</p> <p>(5)</p> <p>(5)</p>	<p>-The Performance Monitoring Division has conducted a training on the use of the APCPI, with participants from twenty (20) identified line agencies. The output of the training shall be used to draft the annual procurement report for 2011 procurement activities. The APCPI shall be implemented first at the national level then cascaded to the subnationals in 2013. The PMD is currently conducting confirmation meetings with the twenty (20) agencies to complete the APCPI Process.</p>

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks
(1)	(2)	(3)	(4)	(5)	(/)
	<p><i>II. Monitoring the implementation and effectiveness of PhilGEPS</i></p> <ul style="list-style-type: none"> <li>- Number of agencies registered 875</li> <li>- Number of agencies who posted notices 2,500</li> <li>- Number of agencies who posted awards 1,250</li> <li>- Number of notices posted 87,500</li> <li>- Number of awards posted 50,000</li> </ul> <p><i>III. Monitoring Compliance by Government Agencies with Procurement Laws, Rules and Regulations</i></p> <ul style="list-style-type: none"> <li>- Number of APPs Posted 6</li> <li>- Number of PMRs Posted 8</li> <li>- Number of Complaints Handled 41</li> <li>- Number of Blacklist Orders Posted 5</li> <li>- Number of Protests Posted 6</li> </ul>				<p>- Agency compliance is outside the control of the GPPB-TSO. The following are among the reasons identified by PhilGEPS affecting the posting compliance by agencies:</p> <ul style="list-style-type: none"> <li>a. Lack of compliance on the mandatory posting of awards/notices; and</li> <li>b. Lack of technical knowledge by the agencies' BAC Secretariat on the use of PhilGEPS.</li> </ul> <p>- Increase in the notices posted is possibly due to the increase on the number of procurement activities by agencies.</p> <p>-The influx of postings may have been brought by the constant reminders of the GPPB to the agencies of their obligation to post.</p> <p>-The number of complaints handled by the division is dependent on the submissions made to the office by the bidders.</p> <p>-The number of protests/blacklisting orders posted is dependent on the submissions made to the office by the agencies of the orders and resolutions.</p>
Training	<p><b>MFO 1: Management and Conduct of Training on Procurement systems and Procedures</b></p> <p><i>I. Number of agency trainings</i></p> <ul style="list-style-type: none"> <li>1. NGAs, GOCCs and SUCs 75</li> <li>2. LGUs <ul style="list-style-type: none"> <li>- Provinces 19</li> <li>- Cities 31</li> <li>- Municipalities 381</li> <li>- CSOs 3</li> <li>- Barangays 11,000</li> </ul> </li> <li>3. Private Sector 0</li> </ul>				<p>- Pending implementation of the nationwide training/roll-out as the Memorandum of Agreement (MOA) between the GPPB-TSO and the GPPB Recognized Trainers is already subject for approval/signature of the GPPB Chairperson.</p> <p>- Specific requests from government agencies and private organizations were accommodated by the GPPB-TSO, pending the implementation of the nationwide training/roll-out of RA 9184.</p> <p>- Conduct of monthly In-House Training for the Private Sector started last August 2012.</p>

Prepared by:

  
**DIANA LOU P. DONOSO**  
 Administrative Officer II

Certified Correct:

  
**MILA C. MANALASTAS**  
 Supervising Administrative Officer

Noted by:

  
**DENNIS S. SANTIAGO**  
 Executive Director III