

**QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March, FY 2012 (REVISED)**

Department: Department of Budget and Management

Agency/OU: Government Procurement Policy Board - Technical Support Office

Fund: General Fund

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
CURRENT YEAR BUDGET Policies MFO 1: Research, technical and administrative support to the GPPB	<i>I. Research-based procurement policy recommendation</i> 1. Amendments to RA 9184 and its IRR 2. Number of GPPB Issuances completed : - Resolutions - Guidelines - Circulars - Policy Matters 3. Number of GPPB-TSO Issuances completed: - Non Policy Matters - Sample Forms - GPPB Meetings/Materials/Presentations etc. <i>II. Development and updating of generic procurement manuals and standard bidding forms</i> - PBDs, GPM, LGU PM, CSO, FAQs	0 3 2 1 1 30 5	2 6 3 2 0 30 5	2 3 1 1 (1) 0 0 0 (1)	- Facilitated the expeditious approval of amendments to the IRR of RA 9184 - Facilitated the fast approval of the Resolutions, Circulars and Guidelines. - No request for Policy Matter opinion. - More thorough review of the manual is being conducted.
Monitoring MFO 1: Monitoring the Compliance on RA 9184 and its IRR, and assisting procuring entities improve their compliance	<i>I. Report on Agency Compliance and Performance Indicators (APCPI)</i> 1. NGAs and GOCCs 2. LGUs - Provinces - Cities - Municipalities - Barangays	2 2 5 5 5	0 0 0 0 0	(2) (2) (5) (5) (5)	- Pending implementation - APCPI tool is still for approval of the GPPB.

Key Programs/Activities/Projects (P/A/Ps) (1)	Performance Measures (2)	Physical Reports (3)	Accomplishment (4)	Variance (5)	Remarks (/)
	<p><i>II. Monitoring the implementation and effectiveness of PhilGEPS</i></p> <ul style="list-style-type: none"> - Number of agencies registered 875 - Number of agencies who posted notices 2,500 - Number of agencies who posted awards 1,250 - Number of notices posted 87,500 - Number of awards posted 50,000 <p><i>III. Monitoring Compliance by Government Agencies with Procurement Laws, Rules and Regulations</i></p> <ul style="list-style-type: none"> - Number of APPs Posted 6 - Number of PMRs Posted 8 - Number of Complaints Handled 41 - Number of Blacklist Orders Posted 5 - Number of Protests Posted 6 				<p>Agency compliance is outside the control of the GPPB-TSO. The following are among the reasons identified by PhilGEPS affecting the posting compliance by agencies:</p> <ul style="list-style-type: none"> a. lack of awareness on the mandatory posting of awards/notices; and b. lack of technical knowledge by the agencies' BAC Secretariat on the use of PhilGEPS. <p>- Received few complaints.</p> <p>- There were four blacklisting orders received but only two were posted since the other orders still have pending clarification and verification from blacklisting agencies.</p> <p>- Received few protests.</p>
Training	<p>MFO 1: Management and Conduct of Training on Procurement systems and Procedures</p> <p><i>I. Number of agency trainings</i></p> <ul style="list-style-type: none"> 1. NGAs, GOCCs and SUCs 75 2. LGUs <ul style="list-style-type: none"> - Provinces 20 - Cities 30 - Municipalities 380 - CSOs 3 - Barangays 11,000 3. Private Sector 0 				<p>- On-going formulation, revision and finalization of the Memorandum of Agreement between the GPPB-TSO and the GPPB Recognized Trainers, pending the implementation of the Training Plans for nationwide training.</p> <p>- Twenty-six (26) agencies' requests for training/seminar were accommodated by GPPB-TSO, pending the implementation of the training roll-out nationwide.</p>

Prepared by:

DIANA LOU P. DONOSO
Administrative Officer II

Certified Corrects

MILA C. MANALASTAS
Supervising Administrative Officer

Noted by:

DENNIS S. SANTIAGO
Executive Director III