

**ANNUAL PROCUREMENT PLAN for FY 2014 (Update 2)**  
**DBM - Government Procurement Policy Board - Technical Support Office**

| Code                                  | Procurement Program/Project      | PMO / End-User | Mode of Procurement       | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | Source of Funds | Estimated Budget (PHP) |               |    | Remarks (brief description of Program/Project) |
|---------------------------------------|----------------------------------|----------------|---------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|---------------|----|--|
|                                       |                                  |                |                           | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE          | CO |  |
| <b>I. GENERAL APPROPRIATIONS 2014</b> |                                  |                |                           |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |               |    |  |
| AFU01                                 | Office Supplies                  |                |                           |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |               |    |  |
| AFU01.1                               | Desk Tray                        | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Every semester   | n/a          | Every semester    | Every semester   | Every semester | n/a       | Every semester  | Every semester   | n/a               | Every semester        | Every semester        | GAA             | PHP 3,000.00           | PHP 3,000.00  |    |  |
| AFU01.2                               | Name Plate Holder, acrylic       | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | GAA             | PHP 4,000.00           | PHP 4,000.00  |    |  |
| AFU01.3                               | Paper, onionskin, legal          | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Every semester   | n/a          | Every semester    | Every semester   | Every semester | n/a       | Every semester  | Every semester   | n/a               | Every semester        | Every semester        | GAA             | PHP 170.00             | PHP 170.00    |    |  |
| AFU01.4                               | Paste, non-toxic                 | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Every semester   | n/a          | Every semester    | Every semester   | Every semester | n/a       | Every semester  | Every semester   | n/a               | Every semester        | Every semester        | GAA             | PHP 180.00             | PHP 180.00    |    |  |
| AFU01.5                               | Ribbon, for electric typewriter  | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Every semester   | n/a          | Every semester    | Every semester   | Every semester | n/a       | Every semester  | Every semester   | n/a               | Every semester        | Every semester        | GAA             | PHP 600.00             | PHP 600.00    |    |  |
| AFU01.6                               | Time Card, for Iwata bundy clock | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Every semester   | n/a          | Every semester    | Every semester   | Every semester | n/a       | Every semester  | Every semester   | n/a               | Every semester        | Every semester        | GAA             | PHP 450.00             | PHP 450.00    |    |  |
| AFU01.7                               | Transparency Film                | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Every semester   | n/a          | Every semester    | Every semester   | Every semester | n/a       | Every semester  | Every semester   | n/a               | Every semester        | Every semester        | GAA             | PHP 430.00             | PHP 430.00    |    |  |
| AFU01.8                               | Bathroom Air Freshener           | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Quarterly        | n/a          | Quarterly         | Quarterly        | Quarterly      | n/a       | Quarterly       | Quarterly        | n/a               | Quarterly             | Quarterly             | GAA             | PHP 1,080.00           | PHP 1,080.00  |    |  |
| AFU01.9                               | Sponge, dishwashing              | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Quarterly        | n/a          | Quarterly         | Quarterly        | Quarterly      | n/a       | Quarterly       | Quarterly        | n/a               | Quarterly             | Quarterly             | GAA             | PHP 320.00             | PHP 320.00    |    |  |
| AFU01.10                              | HP Imaging Drum, HPQ3964A        | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Quarterly        | n/a          | Quarterly         | Quarterly        | Quarterly      | n/a       | Quarterly       | Quarterly        | n/a               | Quarterly             | Quarterly             | GAA             | PHP 72,000.00          | PHP 72,000.00 |    |  |
| AFU01.11                              | Ballpoint, blue, black, red      | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Quarterly        | n/a          | Quarterly         | Quarterly        | Quarterly      | n/a       | Quarterly       | Quarterly        | n/a               | Quarterly             | Quarterly             | GAA             | PHP 1,760.00           | PHP 1,760.00  |    |  |

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|-------------|--|----------------|---|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----|--|
|             |  |                |   | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO |  |
| AFU01.12    | MDS/ Commercial Checks                 | AFU            | Nego Proc: A-to-A (Sec 53.5) - Printing Services Guidelines | n/a                                    | Quarterly        | n/a          | Quarterly         | Quarterly        | Quarterly      | n/a       | Quarterly       | Quarterly        | n/a               | Quarterly             | Quarterly             | GAA             | PHP 6,000.00           | PHP 6,000.00   |    |  |
| AFU01.13    | Warranty Register                      | AFU            | Nego Proc: A-to-A (Sec 53.5)                                | n/a                                    | Quarterly        | n/a          | Quarterly         | Quarterly        | Quarterly      | n/a       | Quarterly       | Quarterly        | n/a               | Quarterly             | Quarterly             | GAA             | PHP 400.00             | PHP 400.00     |    |  |
| AFU01.14    | Warranty Register                      | AFU            | Nego Proc: A-to-A (Sec 53.5)                                | n/a                                    | Quarterly        | n/a          | Quarterly         | Quarterly        | Quarterly      | n/a       | Quarterly       | Quarterly        | n/a               | Quarterly             | Quarterly             | GAA             | PHP 3,000.00           | PHP 3,000.00   |    |  |
| AFU02       | Other Categories                       |                |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
| AFU02.1     | Petroleum, Oil, Lubricants             | AFU            | Nego Proc: SVP (Sec 53.9)                                   | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 204,000.00         | PHP 204,000.00 |    |  |
| AFU02.2     | Grocery Items/ Supplies                | AFU            | Nego Proc: SVP (Sec 53.9)                                   | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 36,000.00          | PHP 36,000.00  |    |  |
| AFU02.3     | Drinking Water                         | AFU            | Nego Proc: SVP (Sec 53.9)                                   | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 24,000.00          | PHP 24,000.00  |    |  |
| AFU02.4     | Other Water Expenses                   | AFU            | Dir Con (Sec 50) - WETI Guidelines                          | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 24,000.00          | PHP 24,000.00  |    |  |
| AFU02.5     | Electricity Expenses                   | AFU            | Dir Con (Sec 50) - WETI Guidelines                          | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 420,000.00         | PHP 420,000.00 |    |  |
| AFU02.6     | Landline and Mobile Telephone Expenses |                |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
| AFU02.6.1   | Landline Telephone Expenses            |                |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
| AFU02.6.1.1 | Landline Telephone Expenses (Local)    | AFU            | Dir Con (Sec 50) - WETI Guidelines                          | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 172,800.00         | PHP 172,800.00 |    |  |

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|-------------|---|----------------|------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----|--|--|
|             |   |                |                                    | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO |  |  |
| AFU02.6.1.2 | Landline Telephone Expenses (NDD)   | AFU            | Dir Con (Sec 50) - WETI Guidelines | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 156,000.00         | PHP 156,000.00 |    |  |  |
| AFU02.6.2   | Mobile Expenses   |                |                                    |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |  |
| AFU02.6.2.1 | for the Executive Director  | AFU            | Nego Proc: SVP (Sec 53.9)          | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 60,000.00          | PHP 60,000.00  |    |  |  |
| AFU02.6.2.2 | for the Deputy Executive Director   | AFU            | Nego Proc: SVP (Sec 53.9)          | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 48,000.00          | PHP 48,000.00  |    |  |  |
| AFU02.6.2.3 | for the Unit/Division Heads   | AFU            | Nego Proc: SVP (Sec 53.9)          | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 76,800.00          | PHP 76,800.00  |    |  |  |
| AFU02.6.2.4 | for the Admin Officers  | AFU            | Nego Proc: SVP (Sec 53.9)          | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 6,000.00           | PHP 6,000.00   |    |  |  |
| AFU02.6.2.5 | for the Executive Assistant   | AFU            | Nego Proc: SVP (Sec 53.9)          | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 6,000.00           | PHP 6,000.00   |    |  |  |
| AFU02.7     | Postage and Courier Services  |                |                                    |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |  |
| AFU02.7.1   | Postage of Documents to Different Government, Private and Non-Government Agencies | AFU            | Nego Proc: A-to-A (Sec 53.5)       | n/a                                    | Monthly          | n/a          | Monthly           | Monthly          | Monthly        | n/a       | Monthly         | Monthly          | n/a               | Monthly               | Monthly               | GAA             | PHP 86,400.00          | PHP 86,400.00  |    |  |  |
| AFU02.7.2   | Other Courier Services  | AFU            | Nego Proc: SVP (Sec 53.9)          | As needed                              | As needed        | As needed    | As needed         | As needed        | As needed      | As needed | As needed       | As needed        | As needed         | As needed             | As needed             | GAA             | PHP 20,000.00          | PHP 20,000.00  |    |  |  |
| AFU02.8     | Printing (Letterheads, Envelopes, Leave Cards, Business Cards, IDs, etc.)         | AFU            | Nego Proc: SVP (Sec 53.9)          | n/a                                    | Feb/Oct Week 1   | n/a          | Feb/Oct Week 2    | Feb/Oct Week 2   | Feb/Oct Week 2 | n/a       | Feb/Oct Week 3  | Feb/Oct Week 3   | n/a               | Feb/Oct Week 4        | Feb/Oct Week 4        | GAA             | PHP 75,000.00          | PHP 75,000.00  |    |  |  |
| AFU02.9     | Association Dues  |                |                                    |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |  |

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|------------|--|----------------|---|--|-------------------|--------------|-------------------|-------------------|-------------------|-----------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----|--|
|            |  |                |   | Pre-Proc Conference                    | Ads/Post of IAEB  | Pre-bid Conf | Eligibility Check | Sub/Open of Bids  | Bid Evaluation    | Post Qual | Notice of Award   | Contract Signing  | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO |  |
| AFU02.9.1  | Unit 2504                                | AFU            | Nego Proc: Lease of Real Prop & Venue (Sec 53.10) | n/a                                    | Monthly           | n/a          | Monthly           | Monthly           | Monthly           | n/a       | Monthly           | Monthly           | n/a               | Monthly               | Monthly               | GAA             | PHP 186,480.00         | PHP 186,480.00 |    |  |
| AFU02.9.2  | Unit 2505                                | AFU            | Nego Proc: Lease of Real Prop & Venue (Sec 53.10) | n/a                                    | Monthly           | n/a          | Monthly           | Monthly           | Monthly           | n/a       | Monthly           | Monthly           | n/a               | Monthly               | Monthly               | GAA             | PHP 125,580.00         | PHP 125,580.00 |    |  |
| AFU02.9.3  | Unit 2506                                | AFU            | Nego Proc: Lease of Real Prop & Venue (Sec 53.10) | n/a                                    | Monthly           | n/a          | Monthly           | Monthly           | Monthly           | n/a       | Monthly           | Monthly           | n/a               | Monthly               | Monthly               | GAA             | PHP 156,240.00         | PHP 156,240.00 |    |  |
| AFU02.10   | Parking Slot Outside Raffles Condominium | AFU            | Nego Proc: Lease of Real Prop & Venue (Sec 53.10) | n/a                                    | Monthly           | n/a          | Monthly           | Monthly           | Monthly           | n/a       | Monthly           | Monthly           | n/a               | Monthly               | Monthly               | GAA             | PHP 96,000.00          | PHP 96,000.00  |    |  |
| AFU02.11   | Copier/Printer Rental Expense            | AFU            | Nego Proc: SVP (Sec 53.9)                         | n/a                                    | Monthly           | n/a          | Monthly           | Monthly           | Monthly           | n/a       | Monthly           | Monthly           | n/a               | Monthly               | Monthly               | GAA             | PHP 180,000.00         | PHP 180,000.00 |    |  |
| AFU02.12   | Newspaper Subscription                   |                |   |  |                   |              |                   |                   |                   |           |                   |                   |                   |                       |                       |                 |                        |                |    |  |
| AFU02.12.1 | Daily Broadsheet                         | AFU            | Nego Proc: SVP (Sec 53.9)                         | n/a                                    | Monthly           | n/a          | Monthly           | Monthly           | Monthly           | n/a       | Monthly           | Monthly           | n/a               | Monthly               | Monthly               | GAA             | PHP 5,720.00           | PHP 5,720.00   |    |  |
| AFU02.12.2 | Cable TV Cards                           | AFU            | Nego Proc: SVP (Sec 53.9)                         | n/a                                    | Monthly           | n/a          | Monthly           | Monthly           | Monthly           | n/a       | Monthly           | Monthly           | n/a               | Monthly               | Monthly               | GAA             | PHP 6,000.00           | PHP 6,000.00   |    |  |
| AFU02.13   | Repair and Maintenance                   |                |   |  |                   |              |                   |                   |                   |           |                   |                   |                   |                       |                       |                 |                        |                |    |  |
| AFU02.13.1 | Furniture & Fixtures                     | AFU            | Nego Proc: SVP (Sec 53.9)                         | n/a                                    | Quarterly         | n/a          | Quarterly         | Quarterly         | Quarterly         | n/a       | Quarterly         | Quarterly         | n/a               | Quarterly             | Quarterly             | GAA             | PHP 150,000.00         | PHP 150,000.00 |    |  |
| AFU02.13.2 | Office Equipment/ IT                     | AFU            | Nego Proc: SVP (Sec 53.9)                         | n/a                                    | Quarterly         | n/a          | Quarterly         | Quarterly         | Quarterly         | n/a       | Quarterly         | Quarterly         | n/a               | Quarterly             | Quarterly             | GAA             | PHP 100,000.00         | PHP 100,000.00 |    |  |
| AFU02.13.3 | Motor Vehicle                            | AFU            | Nego Proc: SVP (Sec 53.9)                         | n/a                                    | Feb/Jul/Dec Week1 | n/a          | Feb/Jul/Dec Week2 | Feb/Jul/Dec Week2 | Feb/Jul/Dec Week2 | n/a       | Feb/Jul/Dec Week3 | Feb/Jul/Dec Week3 | n/a               | Feb/Jul/Dec Week4     | Feb/Jul/Dec Week4     | GAA             | PHP 150,000.00         | PHP 150,000.00 |    |  |
| AFU02.13.4 | Miscellaneous Repairs/Maintenance        | AFU            | Nego Proc: SVP (Sec 53.9)                         | n/a                                    | Monthly           | n/a          | Monthly           | Monthly           | Monthly           | n/a       | Monthly           | Monthly           | n/a               | Monthly               | Monthly               | GAA             | PHP 55,000.00          | PHP 55,000.00  |    |  |

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|-------------|---|----------------|---------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----|---|
|             |   |                |                                       | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO |   |
|             | Electrical Supplies   |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |   |
| 50203990 00 | Procurement of Various Electrical Supplies for Units 2504, 2505 & 2506  | AFU            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | June Week 1      | n/a          | June Week 1       | June Week 1      | June Week 1    | n/a       | June Week 2     | June Week 2      | n/a               | June Week 2           | June Week 2           | GAA             | PHP 28,000.00          | PHP 28,000.00  |    | Updated per BAC Resolution no. 10-2014, dated May 9, 2014 |
| 50604070 01 | Procurement of Steel Filing Cabinet   | AFU            | Nego Proc: A-to-A (Sec 53.5)          | n/a                                    | June Week 3      | n/a          | June Week 3       | June Week 3      | June Week 3    | n/a       | June Week 3     | June Week 3      | n/a               | June Week 3           | June Week 3           | GAA             | PHP 20,000.00          | PHP 20,000.00  |    | Updated per BAC Resolution no. 10-2014, dated May 9, 2014 |
| CDD01       | PROJECT A: Training for Prospective Trainers from State Universities and Colleges   |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |   |
| CDD01.1     | Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 5D/4N at P2,000.00/day 66 pax + 6 TSO Admin + 4 RPs | CDD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Mar Week 1       | n/a          | Mar Week 2        | Mar Week 2       | Mar Week 2     | n/a       | Mar Week 3      | Mar Week 3       | n/a               | Mar Week 4            | Mar Week 4            | GAA             | PHP 760,000.00         | PHP 760,000.00 |    |   |
| CDD01.2     | Transportations Expenses (By land)  | CDD            | RA 10633                              | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 1,800.00           | PHP 1,800.00   |    |   |
| CDD01.3     | Supplies/Materials  | CDD            | PS/SHP- Sec.52.1(b)                   | n/a                                    | Mar Week 1       | n/a          | Mar Week 2        | Mar Week 2       | Mar Week 2     | n/a       | Mar Week 3      | Mar Week 3       | n/a               | Mar Week 4            | Mar Week 4            | GAA             | PHP 11,053.44          | PHP 11,053.44  |    |   |
| CDD01.4     | Printing and softbinding of training materials P300.00/set (500 pages/set x 0.60)   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Mar Week 1       | n/a          | Mar Week 2        | Mar Week 2       | Mar Week 2     | n/a       | Mar Week 3      | Mar Week 3       | n/a               | Mar Week 4            | Mar Week 4            | GAA             | PHP 19,800.00          | PHP 19,800.00  |    |   |
| CDD02       | PROJECT B. Skills Training and Values Formation Seminar Workshop for Prospective Trainers from State Universities and Colleges    |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |   |
| CDD02.1     | Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 3D/2N at P2,000.00/day 66 pax + 6 TSO Admin + 4 RPs | CDD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Jun Week 1       | n/a          | Jun Week 2        | Jun Week 2       | Jun Week 2     | n/a       | Jun Week 3      | Jun Week 3       | n/a               | Jun Week 4            | Jun Week 4            | GAA             | PHP 456,000.00         | PHP 456,000.00 |    |   |
| CDD02.2     | Transportations Expenses (By land)  | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 1,800.00           | PHP 1,800.00   |    |   |
| CDD02.3     | Supplies/Materials  | CDD            | PS/SHP- Sec.52.1(b)                   | n/a                                    | Jun Week 1       | n/a          | Jun Week 2        | Jun Week 2       | Jun Week 2     | n/a       | Jun Week 3      | Jun Week 3       | n/a               | Jun Week 4            | Jun Week 4            | GAA             | PHP 6,798.44           | PHP 6,798.44   |    |   |
| CDD02.4     | Printing and softbinding of training materials P180.00/set (300 pages/set x 0.60)   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Jun Week 1       | n/a          | Jun Week 2        | Jun Week 2       | Jun Week 2     | n/a       | Jun Week 3      | Jun Week 3       | n/a               | Jun Week 4            | Jun Week 4            | GAA             | PHP 11,880.00          | PHP 11,880.00  |    |   |

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|-----------|---|----------------|---------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----|--|
|           |   |                |                                       | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO |  |
| CDD03     | PROJECT C: Trainers' Training on GPPB Updates and Latest Issuances, and Preparation of the 5th Edition of the PBDs                |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
| CDD03.1   | 1. Batch I: CTMS from NCR, CAR and Regions I-IVB  |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
| CDD03.1.1 | Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 3D/2N at P2,000.00/day 61 pax + 6 TSO Admin + 3 RPs | CDD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Aug Week 1       | n/a          | Aug Week 2        | Aug Week 2       | Aug Week 2     | n/a       | Aug Week 3      | Aug Week 3       | n/a               | Aug Week 4            | Aug Week 4            | GAA             | PHP 420,000.00         | PHP 420,000.00 |    |  |
| CDD03.1.2 | Transportations Expenses (By land)  | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 1,800.00           | PHP 1,800.00   |    |  |
| CDD03.1.3 | Supplies/Materials  | CDD            | PS/SHP- Sec.52.1(b)                   | n/a                                    | Aug Week 1       | n/a          | Aug Week 2        | Aug Week 2       | Aug Week 2     | n/a       | Aug Week 3      | Aug Week 3       | n/a               | Aug Week 4            | Aug Week 4            | GAA             | PHP 27,881.65          | PHP 27,881.65  |    |  |
| CDD03.1.4 | Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Aug Week 1       | n/a          | Aug Week 2        | Aug Week 2       | Aug Week 2     | n/a       | Aug Week 3      | Aug Week 3       | n/a               | Aug Week 4            | Aug Week 4            | GAA             | PHP 7,800.00           | PHP 7,800.00   |    |  |
| CDD03.2   | 2. Batch II: CTMS from Regions V-VIII   |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
| CDD03.2.1 | Lease of Venue, Including Accommodation and Meals Visayas 3D/2N at P1,500.00/day 42 pax + 8 TSO                                   | CDD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Sept Week 1      | n/a          | Sept Week 2       | Sept Week 2      | Sept Week 2    | n/a       | Sept Week 3     | Sept Week 3      | n/a               | Sept Week 4           | Sept Week 4           | GAA             | PHP 225,000.00         | PHP 225,000.00 |    |  |
| CDD03.2.2 | Airfare/Transportations Expenses  | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 56,000.00          | PHP 56,000.00  |    |  |
|           | Terminal Fee  | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 3,200.00           | PHP 3,200.00   |    |  |
|           | By land (Tax)   | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 5,600.00           | PHP 5,600.00   |    |  |
| CDD03.2.3 | Supplies/Materials  | CDD            | PS/SHP- Sec.52.1(b)                   | n/a                                    | Aug Week 1       | n/a          | Aug Week 2        | Aug Week 2       | Aug Week 2     | n/a       | Aug Week 3      | Aug Week 3       | n/a               | Aug Week 4            | Aug Week 4            | GAA             | PHP 18,697.85          | PHP 18,697.85  |    |  |
| CDD03.2.4 | Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Aug Week 1       | n/a          | Aug Week 2        | Aug Week 2       | Aug Week 2     | n/a       | Aug Week 3      | Aug Week 3       | n/a               | Aug Week 4            | Aug Week 4            | GAA             | PHP 5,400.00           | PHP 5,400.00   |    |  |

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| Code      | Procurement Program/Project   | PMO / End-User | Mode of Procurement                   | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | Source of Funds | Estimated Budget (PHP) |                |    | Remarks (brief description of Program/Project) |
|-----------|---|----------------|---------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----|--|
|           |   |                |                                       | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO |  |
| CDD03.3   | 3. Batch III: Trainers from NCR   |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
| CDD03.3.1 | Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 3D/2N at P2,000.00/day 41 pax + 6 TSO Admin + 3 RPs | CDD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Aug Week 1       | n/a          | Aug Week 2        | Aug Week 2       | Aug Week 2     | n/a       | Aug Week 3      | Aug Week 3       | n/a               | Aug Week 4            | Aug Week 4            | GAA             | PHP 300,000.00         | PHP 300,000.00 |    |  |
| CDD03.3.2 | Transportations Expenses (By land)  | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 1,800.00           | PHP 1,800.00   |    |  |
| CDD03.3.3 | Supplies/Materials  | CDD            | PS/SHP- Sec.52.1(b)                   | n/a                                    | Aug Week 1       | n/a          | Aug Week 2        | Aug Week 2       | Aug Week 2     | n/a       | Aug Week 3      | Aug Week 3       | n/a               | Aug Week 4            | Aug Week 4            | GAA             | PHP 19,488.25          | PHP 19,488.25  |    |  |
| CDD03.3.4 | Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Aug Week 1       | n/a          | Aug Week 2        | Aug Week 2       | Aug Week 2     | n/a       | Aug Week 3      | Aug Week 3       | n/a               | Aug Week 4            | Aug Week 4            | GAA             | PHP 5,400.00           | PHP 5,400.00   |    |  |
| CDD03.4   | 4. Batch IV: CTMs from Regions IX-XIII  |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
| CDD03.4.1 | Lease of Venue, Including Accommodation and Meals Visayas 3D/2N at P1,500.00/day 52 pax + 8 TSO                                   | CDD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Oct Week 1       | n/a          | Oct Week 2        | Oct Week 2       | Oct Week 2     | n/a       | Oct Week 3      | Oct Week 3       | n/a               | Oct Week 4            | Oct Week 4            | GAA             | PHP 270,000.00         | PHP 270,000.00 |    |  |
| CDD03.4.2 | Airfare/Transportations Expenses  | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 56,000.00          | PHP 56,000.00  |    |  |
|           | Terminal Fee  | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 3,200.00           | PHP 3,200.00   |    |  |
|           | By land (Tax)   | CDD            | Sec. 42 RA 10633                      | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 5,600.00           | PHP 5,600.00   |    |  |
| CDD03.4.3 | Supplies/Materials  | CDD            | PS/SHP- Sec.52.1(b)                   | n/a                                    | Oct Week 1       | n/a          | Oct Week 2        | Oct Week 2       | Oct Week 2     | n/a       | Oct Week 3      | Oct Week 3       | n/a               | Oct Week 4            | Oct Week 4            | GAA             | PHP 22,845.67          | PHP 22,845.67  |    |  |
| CDD03.4.4 | Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Oct Week 1       | n/a          | Oct Week 2        | Oct Week 2       | Oct Week 2     | n/a       | Oct Week 3      | Oct Week 3       | n/a               | Oct Week 4            | Oct Week 4            | GAA             | PHP 6,600.00           | PHP 6,600.00   |    |  |
| CDD03.5   | 5. Batch V: SUC Trainers  |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |

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| Code      | Procurement Program/Project  | PMO / End-User | Mode of Procurement                   | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | Source of Funds | Estimated Budget (PHP) |                |                | Remarks (brief description of Program/Project) |
|-----------|--|----------------|---------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----------------|--|
|           |  |                |                                       | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO             |  |
| CDD03.5.1 | Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 3D/2N at P2,000.00/day 30 pax + 6 TSO Admin + 3TSO RPs | CDD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Nov Week 1       | n/a          | Nov Week 2        | Nov Week 2       | Nov Week 2     | n/a       | Nov Week 3      | Nov Week 3       | n/a               | Nov Week 4            | Nov Week 4            | GAA             | PHP 234,000.00         | PHP 234,000.00 |                |  |
| CDD03.5.2 | Transportations Expenses (By land)   | CDD            | RA 10633                              | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 1,800.00           | PHP 1,800.00   |                |  |
| CDD03.5.3 | Supplies/Materials   | CDD            | PS/SHP- Sec.52.1(b)                   | n/a                                    | Oct Week 1       | n/a          | Oct Week 2        | Oct Week 2       | Oct Week 2     | n/a       | Oct Week 3      | Oct Week 3       | n/a               | Oct Week 4            | Oct Week 4            | GAA             | PHP 13,975.86          | PHP 13,975.86  |                |  |
| CDD03.5.4 | Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)  | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Oct Week 1       | n/a          | Oct Week 2        | Oct Week 2       | Oct Week 2     | n/a       | Oct Week 3      | Oct Week 3       | n/a               | Oct Week 4            | Oct Week 4            | GAA             | PHP 3,600.00           | PHP 3,600.00   |                |  |
| CDD04     | Postage of Letter-Invitations  | CDD            | Nego Proc (A-to-A) Sec. 53.5          | n/a                                    | As needed        | n/a          | As needed         | As needed        | As needed      | n/a       | As needed       | As needed        | n/a               | As needed             | As needed             | GAA             | PHP 11,250.00          | PHP 11,250.00  |                |  |
| CDD05     | Mobile Prepaid Load Card   | CDD            | Nego Proc (SVP) Sec. 53.9             | n/a                                    | As needed        | n/a          | As needed         | As needed        | As needed      | n/a       | As needed       | As needed        | n/a               | As needed             | As needed             | GAA             | PHP 2,100.00           | PHP 2,100.00   |                |  |
| CDD06     | Laptop Computer  | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Feb Week 1       | n/a          | Feb Week 2        | Feb Week 2       | Feb Week 2     | n/a       | Feb Week 3      | Feb Week 3       | n/a               | Feb Week 4            | Feb Week 4            | GAA             | PHP 140,000.00         |                | PHP 140,000.00 |  |
| CDD07     | Wireless Printer   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Feb Week 1       | n/a          | Feb Week 2        | Feb Week 2       | Feb Week 2     | n/a       | Feb Week 3      | Feb Week 3       | n/a               | Feb Week 4            | Feb Week 4            | GAA             | PHP 15,000.00          |                | PHP 15,000.00  |  |
| CDD08     | Wireless Scanner   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Feb Week 1       | n/a          | Feb Week 2        | Feb Week 2       | Feb Week 2     | n/a       | Feb Week 3      | Feb Week 3       | n/a               | Feb Week 4            | Feb Week 4            | GAA             | PHP 30,000.00          |                | PHP 30,000.00  |  |
| CDD10     | Wireless Microphone  | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Feb Week 1       | n/a          | Feb Week 2        | Feb Week 2       | Feb Week 2     | n/a       | Feb Week 3      | Feb Week 3       | n/a               | Feb Week 4            | Feb Week 4            | GAA             | PHP 7,000.00           |                | PHP 7,000.00   |  |
| CDD11     | Camera, Digital Single-Lens Reflex   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Feb Week 1       | n/a          | Feb Week 2        | Feb Week 2       | Feb Week 2     | n/a       | Feb Week 3      | Feb Week 3       | n/a               | Feb Week 4            | Feb Week 4            | GAA             | PHP 35,000.00          |                | PHP 35,000.00  |  |
| CDD12     | Wireless Presenter   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Feb Week 1       | n/a          | Feb Week 2        | Feb Week 2       | Feb Week 2     | n/a       | Feb Week 3      | Feb Week 3       | n/a               | Feb Week 4            | Feb Week 4            | GAA             | PHP 10,000.00          |                | PHP 10,000.00  |  |
| CDD13     | 4-Drawer Vertical Steel File Cabinet   | CDD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Feb Week 1       | n/a          | Feb Week 2        | Feb Week 2       | Feb Week 2     | n/a       | Feb Week 3      | Feb Week 3       | n/a               | Feb Week 4            | Feb Week 4            | GAA             | PHP 20,000.00          |                | PHP 20,000.00  |  |



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|-------|--|----------------|--|--|------------------|--------------|-------------------|------------------|----------------|------------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|------------------|----------------|--|--|
|       |  |                |  | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE             | CO             |  |  |
| IMD01 | Webhosting   | IMD            | Nego Proc: SVP (Sec 53.9)                              | n/a                                    | May Week 1       | n/a          | May Week 2        | May Week 2       | May Week 2     | n/a        | May Week 3      | May Week 3       | n/a               | May Week 4            | May Week 4            | GAA             | PHP 150,000.00         | PHP 150,000.00   |                |  |  |
| *     | Internet Service Provider                                | IMD            | Public Bidding/ Nego Proc: SVP (Sec 53.9)              | Jul Week 1                             | Aug Week 1       | Aug Week 2   | n/a               | Aug Week 3       | Aug Week 3     | Aug Week 3 | Aug Week 3      | Aug Week 3       | Aug Week 4        | Aug Week 5            | Aug Week 5            | Sept Week 1     | GAA                    | PHP 380,000.00   | PHP 380,000.00 |  |  |
| IMD03 | Publication of Issuances                                 | IMD            | Nego Proc: SVP (Sec 53.9)/Nego Proc: A-to-A (Sec 53.5) | n/a                                    | As needed        | n/a          | As needed         | As needed        | As needed      | n/a        | As needed       | As needed        | n/a               | As needed             | As needed             | As needed       | GAA                    | PHP 600,000.00   | PHP 600,000.00 |  |  |
| IMD04 | Repairs and Maintenance - IT Equipment                   | IMD            | Nego Proc: SVP (Sec 53.9)                              | n/a                                    | As needed        | n/a          | As needed         | As needed        | As needed      | n/a        | As needed       | As needed        | n/a               | As needed             | As needed             | As needed       | GAA                    | PHP 55,000.00    | PHP 55,000.00  |  |  |
| IMD05 | Telco Grade WiFi   | IMD            | Nego Proc: SVP (Sec 53.9)                              | n/a                                    | Apr Week 1       | n/a          | Apr Week 2        | Apr Week 2       | Apr Week 2     | n/a        | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | Apr Week 4      | GAA                    | PHP 150,000.00   | PHP 150,000.00 |  |  |
| IMD06 | Cisco Switch   | IMD            | Nego Proc: SVP (Sec 53.9)                              | n/a                                    | Apr Week 1       | n/a          | Apr Week 2        | Apr Week 2       | Apr Week 2     | n/a        | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | Apr Week 4      | GAA                    | PHP 75,000.00    | PHP 75,000.00  |  |  |
| IMD07 | Training   | IMD            | Nego Proc: SVP (Sec 53.9)                              | n/a                                    | Apr Week 1       | n/a          | Apr Week 2        | Apr Week 2       | Apr Week 2     | n/a        | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | Apr Week 4      | GAA                    | PHP 150,000.00   | PHP 150,000.00 |  |  |
| IMD08 | Data Network Structured Cabling                          | IMD            | Nego Proc: SVP (Sec 53.9)                              | n/a                                    | Mar Week 1       | n/a          | Mar Week 2        | Mar Week 2       | Mar Week 2     | n/a        | Mar Week 3      | Mar Week 3       | n/a               | Mar Week 4            | Mar Week 4            | Mar Week 4      | GAA                    | PHP 260,000.00   | PHP 260,000.00 |  |  |
| IMD09 | Laptop Computer  | IMD            | Public Bidding/ Nego Proc: Proc Agent (Sec. 53.6)      | Mar Week 1                             | Apr Week 1       | Apr Week 2   | n/a               | Apr Week 3       | Apr Week 3     | Apr Week 3 | Apr Week 3      | Apr Week 3       | Apr Week 4        | May Week 1            | May Week 1            | May Week 2      | GAA                    | PHP 2,485,000.00 |                | PHP 2,485,000.00                               |  |
| IMD10 | Microsoft Office 2013 License                            | IMD            | Nego Proc: A-to-A (Sec 53.5)                           | n/a                                    | Apr Week 1       | n/a          | Apr Week 2        | Apr Week 2       | Apr Week 2     | n/a        | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | Apr Week 4      | GAA                    | PHP 800,000.00   | PHP 800,000.00 |  |  |
| IMD11 | Desktop Computer   | IMD            | Nego Proc: SVP (Sec 53.9)                              | n/a                                    | Mar Week 1       | n/a          | Mar Week 2        | Mar Week 2       | Mar Week 2     | n/a        | Mar Week 3      | Mar Week 3       | n/a               | Mar Week 4            | Mar Week 4            | Mar Week 4      | GAA                    | PHP 45,000.00    |                | PHP 45,000.00                                  |  |
| LSD01 | Training (Introductory Certification Public Procurement) | LSD            | Nego Proc: SVP (Sec 53.9)                              | n/a                                    | Feb Week 1       | n/a          | Feb Week 2        | Feb Week 2       | Feb Week 2     | n/a        | Feb Week 3      | Feb Week 3       | n/a               | Feb Week 4            | Feb Week 4            | Feb Week 4      | GAA                    | PHP 126,000.00   | PHP 126,000.00 |  |  |

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|-----------|--|----------------|--|--|------------------------|--------------|------------------------|------------------------|------------------------|-----------|------------------------|------------------------|-------------------|------------------------|------------------------|-----------------|------------------------|----------------|---------------|---|
|           |  |                |  | Pre-Proc Conference                    | Ads/Post of IAEB       | Pre-bid Conf | Eligibility Check      | Sub/Open of Bids       | Bid Evaluation         | Post Qual | Notice of Award        | Contract Signing       | Notice to Proceed | Delivery / Completion  | Acceptance / Turnover  |                 | Total                  | MOOE           | CO            |   |
| LSD02     | Bookbinding Services for GPPB/IATWG Minutes/Resolutions, Circulars, and Non-/Policy Opinions                                       | LSD            | Nego Proc: SVP (Sec 53.9)  | n/a                                    | Feb Week 1             | n/a          | Feb Week 2             | Feb Week 2             | Feb Week 2             | n/a       | Feb Week 3             | Feb Week 3             | n/a               | Feb Week 4             | Feb Week 4             | GAA             | PHP 1,500.00           | PHP 1,500.00   |               |   |
| LSD03     | Lex Libris Subscription Updates  | LSD            | Dir Con (Sec 50)   | n/a                                    | Apr Week 1             | n/a          | Apr Week 1             | Apr Week 1             | Apr Week 1             | n/a       | Apr Week 2             | Apr Week 2             | n/a               | Apr Week 3             | Apr Week 3             | GAA             | PHP 20,000.00          | PHP 20,000.00  |               |   |
| LSD04     | Corporate Folder   | LSD            | Nego Proc: SVP (Sec 53.9)  | n/a                                    | Feb Week 1             | n/a          | Feb Week 2             | Feb Week 2             | Feb Week 2             | n/a       | Feb Week 3             | Feb Week 3             | n/a               | Feb Week 4             | Feb Week 4             | GAA             | PHP 70,000.00          | PHP 70,000.00  |               |   |
|           | Presenter, wireless  | LSD            | Nego Proc: SVP (Sec 53.9)  | n/a                                    | June Week 1            | n/a          | June Week 1            | June Week 1            | June Week 1            | n/a       | June Week 2            | June Week 2            | n/a               | June Week 2            | June Week 2            | GAA             | PHP 10,000.00          |                | PHP 10,000.00 | Updated per BAC Resolution no. 10-2014, dated May 9, 2014 |
| LSD05     | Venue / Meals  |                |  |  |                        |              |                        |                        |                        |           |                        |                        |                   |                        |                        |                 |                        |                |               |   |
| LSD05.1   | a. Meals for Regular/Special GPPB, GRC, and IATWG meetings   |                |  |  |                        |              |                        |                        |                        |           |                        |                        |                   |                        |                        | GAA             | PHP 486,750.00         | PHP 486,750.00 |               |   |
| LSD05.1.1 | a.1. GPPB Meetings (Jan - Nov 2014)  | LSD            | Nego Proc: SVP (Sec 53.9)  | n/a                                    | Every month except Dec | n/a          | Every month except Dec | Every month except Dec | Every month except Dec | n/a       | Every month except Dec | Every month except Dec | n/a               | Every month except Dec | Every month except Dec | GAA             |                        |                |               |   |
| LSD05.1.2 | a.2. IATWG Meetings (Jan - Nov 2014)   | LSD            | Nego Proc: SVP (Sec 53.9)  | n/a                                    | Every month except Dec | n/a          | Every month except Dec | Every month except Dec | Every month except Dec | n/a       | Every month except Dec | Every month except Dec | n/a               | Every month except Dec | Every month except Dec | GAA             |                        |                |               |   |
| LSD05.1.3 | a.3. GRC Meetings  | LSD            | Nego Proc: SVP (Sec 53.9)  | n/a                                    | As needed              | n/a          | As needed              | As needed              | As needed              | n/a       | As needed              | As needed              | n/a               | As needed              | As needed              | GAA             |                        |                |               |   |
| LSD05.2   | b. Venue & Meals for GPPB Year-End Meeting   | LSD            | Nego Proc: SVP (Sec 53.9) / Lease of Real Prop & Venue (Sec 53.10) | n/a                                    | Nov Week 1             | n/a          | Nov Week 4             | Nov Week 4             | Nov Week 4             | n/a       | Nov Week 4             | Dec Week 1             | n/a               | Dec Week 1             | Dec Week 1             | GAA             | PHP 90,000.00          | PHP 90,000.00  |               |   |
| LSD06     | Tokens for the GPPB Year-End Meeting   | LSD            | Nego Proc: SVP (Sec 53.9)  | n/a                                    | Nov Week 1             | n/a          | Nov Week 2             | Nov Week 2             | Nov Week 2             | n/a       | Nov Week 3             | Nov Week 3             | n/a               | Nov Week 4             | Nov Week 4             | GAA             | PHP 65,000.00          | PHP 65,000.00  |               |   |
| PMD01     | Implementation of Online Monitoring and Evaluation System (OMES)/ Agency Procurement Compliance and Performance Indicators (APCPI) |                |  |  |                        |              |                        |                        |                        |           |                        |                        |                   |                        |                        |                 |                        |                |               |   |
| PMD01.1   | a. Hiring of a Reports Analyst/ Statistician for Benchmarking of APCPI Scoring and Rating System                                   | PMD            | Nego Proc: SVP (Sec 53.9)  | n/a                                    | Mar Week 1             | n/a          | Mar Week 2             | Mar Week 2             | Mar Week 2             | n/a       | Mar Week 3             | Mar Week 3             | n/a               | Jun Week 3             | Jun Week 3             | GAA             | PHP 150,000.00         | PHP 150,000.00 |               |   |

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|-----------|---|----------------|---------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----|---|
|           |   |                |                                       | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO |   |
| PMD01.2   | b. Printing of Training Materials                                       |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |   |
| PMD01.2.1 | b.1. Training on the Confirmation of APCPI Results                      | PMD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Apr Week 1       | n/a          | Apr Week 2        | Apr Week 2       | Apr Week 2     | n/a       | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | GAA             | PHP 7,200.00           | PHP 7,200.00   |    |   |
| PMD01.2.2 | b.2. APCPI Training for State Colleges and Universities                 | PMD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Apr Week 1       | n/a          | Apr Week 2        | Apr Week 2       | Apr Week 2     | n/a       | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | GAA             | PHP 56,640.00          | PHP 56,640.00  |    |   |
| PMD01.3   | c. Postage Expenses   | PMD            | Nego Proc: A-to-A (Sec 53.5)          | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 64,380.00          | PHP 64,380.00  |    |   |
|           | d. Procurement of Large Hard Case Rolling Luggage                       | PMD/CDD        | Nego Proc: SVP (Sec 53.9)             | n/a                                    | June Week 2      | n/a          | June Week 2       | June Week 2      | June Week 2    | n/a       | June Week 2     | June Week 2      | n/a               | June Week 2           | June Week 2           | GAA             | PHP 10,000.00          | PHP 10,000.00  |    | <i>two luggages at PHP5,000.00 each, updated as per BAC Resolution No. 10-2014, dated May 9, 2013</i> |
|           | e. Procurement of Training Bags with Print for APCPI Roll-out Trainings | PMD            | Nego Proc: SVP (Sec 53.9)             | n/a                                    | Jul Week 3       | n/a          | Jul Week 3        | Jul Week 3       | Jul Week 3     | n/a       | Jul Week 3      | Jul Week 3       | n/a               | Jul Week 4            | Jul Week 4            | GAA             | PHP 40,000.00          | PHP 40,000.00  |    | <i>updated as per BAC Resolution No. 29-2014, dated July 7, 2014</i>                                  |
| PMD01.5   | f. Training on Confirmation Process of APCPI Results                    |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |   |
| PMD01.5.1 | f.1. Lease of Venue and Meals (Live-Out)                                | PMD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | May Week 1       | n/a          | May Week 2        | May Week 2       | May Week 2     | n/a       | May Week 3      | May Week 3       | n/a               | May Week 4            | May Week 4            | GAA             | PHP 163,200.00         | PHP 163,200.00 |    |   |
| PMD01.5.2 | f.2. Taxi Fare  | PMD            | RA 10633                              | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 11,200.00          | PHP 11,200.00  |    |   |
| PMD01.6   | g. Roll Out Training for LGU Provinces (Special Cluster)                |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |   |
| PMD01.6.1 | g.1. Lease of Venue and Meals   | PMD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | May Week 1       | n/a          | May Week 2        | May Week 2       | May Week 2     | n/a       | May Week 3      | May Week 3       | n/a               | May Week 4            | May Week 4            | GAA             | PHP 360,000.00         | PHP 360,000.00 |    |   |
| PMD01.6.2 | g.2. Taxi Fare  | PMD            | RA 10633                              | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 2,000.00           | PHP 2,000.00   |    |   |
| PMD01.7   | h. Roll Out Training for State Universities and Colleges (SUCs)         |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |   |

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|--------------------------|--|----------------|---------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|--------------------------|--------------------------|-------------------------|--|
|                          |  |                |                                       | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                    | MOOE                     | CO                      |  |
| PMD01.7.1                | h.1. Lease of Venue, including Accommodation and Meals for Cluster 1 | PMD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Jun Week 3       | n/a          | Jun Week 4        | Jun Week 4       | Jun Week 4     | n/a       | Jul Week 1      | Jul Week 1       | n/a               | Jul Week 2            | Jul Week 2            | GAA             | PHP 420,000.00           | PHP 420,000.00           |                         |  |
| PMD01.7.2                | h.2. Lease of Venue, including Accommodation and Meals for Cluster 2 | PMD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Jul Week 4       | n/a          | Aug Week 1        | Aug Week 1       | Aug Week 1     | n/a       | Aug Week 2      | Aug Week 2       | n/a               | Aug Week 3            | Aug Week 3            | GAA             | PHP 420,000.00           | PHP 420,000.00           |                         |  |
| PMD01.7.3                | h.3. Lease of Venue, including Accommodation and Meals for Cluster 3 | PMD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | Aug Week 4       | n/a          | Sept Week 1       | Sept Week 1      | Sept Week 1    | n/a       | Sept Week 2     | Sept Week 2      | n/a               | Sept Week 3           | Sept Week 3           | GAA             | PHP 360,000.00           | PHP 360,000.00           |                         |  |
| PMD01.7.4                | h.4. Lease of Venue, including Accommodation and Meals for Cluster 4 | PMD            | Nego Proc: Lease of Venue (Sec 53.10) | n/a                                    | May Week 1       | n/a          | May Week 2        | May Week 2       | May Week 2     | n/a       | May Week 3      | May Week 3       | n/a               | May Week 4            | May Week 4            | GAA             | PHP 480,000.00           | PHP 480,000.00           |                         |  |
| PMD01.7.5                | h.5. Van Rental for Cluster 2  | PMD            | Sec. 42 \ RA 10633                    | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 35,000.00            | PHP 35,000.00            |                         |  |
| PMD01.7.6                | h.6. Taxi Fares for SUC Clusters 1, 3 and 4                          | PMD            | Sec. 42 \ RA 10633                    | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 28,000.00            | PHP 28,000.00            |                         |  |
| PMD01.7.7                | h.7. Airfare for SUC Clusters 3 and 4                                | PMD            | Sec. 42 \ RA 10633                    | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 156,000.00           | PHP 156,000.00           |                         |  |
| PMD01.7.8                | h.8. Terminal Fee  | PMD            | Sec. 42 \ RA 10633                    | n/a                                    | n/a              | n/a          | n/a               | n/a              | n/a            | n/a       | n/a             | n/a              | n/a               | n/a                   | n/a                   | GAA             | PHP 4,800.00             | PHP 4,800.00             |                         |  |
| <b>SUBTOTAL (NONCSE)</b> |  |                |                                       |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | <b>PHP 14,810,251.16</b> | <b>PHP 12,013,251.16</b> | <b>PHP 2,797,000.00</b> |  |

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|---|-----------------------------------|----------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|--------------------------|--------------------------|-------------------------|----|--|
|   |                                   |                |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                          | Total                    | MOOE                    | CO |  |
| COMMON-USE SUPPLIES AND EQUIPMENT                   |                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          |                          |                         |    |  |
| AFUCSE  | Common-Use Supplies and Equipment | AFU            |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          | PHP 304,095.44           | PHP 304,095.44          |    | <i>In 18 December 2013, APP-CSE amounted to PHP300,819.44. As of 13 January 2014, it amounted to PHP304,095.44</i> |
| CDDCSE  | Common-Use Supplies and Equipment | CDD            |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          | PHP 26,173.56            | PHP 26,173.56           |    |  |
| IMD   | Common-Use Supplies and Equipment | IMD            |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          | PHP 6,912.37             | PHP 6,912.37            |    |  |
| LSD   | Common-Use Supplies and Equipment | LSD            |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          | PHP 64,897.25            | PHP 64,897.25           |    |  |
| PMD   | Common-Use Supplies and Equipment | PMD            |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          | PHP 58,846.54            | PHP 58,846.54           |    |  |
| <b>SUBTOTAL (CSE)</b>                               |                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>PHP 460,925.16</b>    | <b>PHP 460,925.16</b>    | <b>PHP 5,594,000.00</b> |    |  |
| <b>TOTAL (NON CSE + CSE)</b>                        |                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>PHP 15,271,176.32</b> | <b>PHP 12,474,176.32</b> | <b>PHP 5,594,000.00</b> |    |  |
| <b>CONTINGENCY FUND (4%)</b>                        |                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>PHP 610,847.05</b>    | <b>PHP 498,967.05</b>    |                         |    |  |
| <b>TOTAL GAA (NON CSE + CSE + CONTINGENCY FUND)</b> |                                   |                |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>PHP 15,882,023.37</b> | <b>PHP 12,973,143.37</b> |                         |    |  |

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|--------------------------|--|----------------|------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|---------------|----|--|
|                          |  |                |                              | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE          | CO |  |
| <b>II. TRAINING FUND</b> |  |                |                              |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |               |    |  |
| CDD13                    | In-house Training on RA 9184 and its Revised IRR, Including Preparation of PBDs                |                |                              |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |               |    |  |
| CDD13.1                  | I. Training for February   |                |                              |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |               |    |  |
| CDD13.1.1                | Meals/ Catering Services<br>AM Snacks, Lunch, PM Snacks x 2 days<br>50 pax + 4 CDD + 3 TSO RPs | CDD            | Nego Proc: SVP<br>(Sec 53.9) | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | TF              | PHP 45,600.00          | PHP 45,600.00 |    |  |
| CDD13.1.2                | Supplies and Materials   | CDD            | PS/SHP Sec. 52.1 (b)         | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | TF              | PHP 6,671.00           | PHP 6,671.00  |    |  |
| CDD13.1.3                | Printing and Softbinding of Materials  | CDD            | Nego Proc: SVP<br>(Sec 53.9) | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | TF              | PHP 7,525.00           | PHP 7,525.00  |    |  |
| CDD13.2                  | II. Training for March   |                |                              |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |               |    |  |
| CDD13.2.1                | Meals/ Catering Services<br>AM Snacks, Lunch, PM Snacks x 2 days<br>50 pax + 4 CDD + 3 TSO RPs | CDD            | Nego Proc: SVP<br>(Sec 53.9) | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | TF              | PHP 45,600.00          | PHP 45,600.00 |    |  |
| CDD13.2.2                | Supplies and Materials   | CDD            | PS/SHP Sec. 52.1 (b)         | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | TF              | PHP 6,671.00           | PHP 6,671.00  |    |  |
| CDD13.2.3                | Printing and Softbinding of Materials  | CDD            | Nego Proc: SVP<br>(Sec 53.9) | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | TF              | PHP 7,525.00           | PHP 7,525.00  |    |  |
| CDD13.3                  | III. Training for April  |                |                              |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |               |    |  |
| CDD13.3.1                | Meals/ Catering Services<br>AM Snacks, Lunch, PM Snacks x 2 days<br>50 pax + 4 CDD + 3 TSO RPs | CDD            | Nego Proc: SVP<br>(Sec 53.9) | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | TF              | PHP 45,600.00          | PHP 45,600.00 |    |  |
| CDD13.3.2                | Supplies and Materials   | CDD            | PS/SHP Sec. 52.1 (b)         | n/a                                    | Jan Week 1       | n/a          | Jan Week 2        | Jan Week 2       | Jan Week 2     | n/a       | Jan Week 3      | Jan Week 3       | n/a               | Jan Week 4            | Jan Week 4            | TF              | PHP 6,671.00           | PHP 6,671.00  |    |  |

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|-----------|--|----------------|---------------------------|--|-------------------------|--------------|-------------------------|-------------------------|-------------------------|-----------|-------------------------|-------------------------|-------------------|-------------------------|-------------------------|-----------------|------------------------|----------------|----|--|
|           |  |                |                           | Pre-Proc Conference                    | Ads/Post of IAEB        | Pre-bid Conf | Eligibility Check       | Sub/Open of Bids        | Bid Evaluation          | Post Qual | Notice of Award         | Contract Signing        | Notice to Proceed | Delivery / Completion   | Acceptance / Turnover   |                 | Total                  | MOOE           | CO |  |
| CDD13.3.3 | Printing and Softbinding of Materials  | CDD            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Jan Week 1              | n/a          | Jan Week 2              | Jan Week 2              | Jan Week 2              | n/a       | Jan Week 3              | Jan Week 3              | n/a               | Jan Week 4              | Jan Week 4              | TF              | PHP 7,525.00           | PHP 7,525.00   |    |  |
| CDD13.4   | IV. Training for May   |                |                           |  |                         |              |                         |                         |                         |           |                         |                         |                   |                         |                         |                 |                        |                |    |  |
| CDD13.4.1 | Meals/ Catering Services<br>AM Snacks, Lunch, PM Snacks x 2 days<br>50 pax + 4 CDD + 3 TSO RPs | CDD            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Jan Week 1              | n/a          | Jan Week 2              | Jan Week 2              | Jan Week 2              | n/a       | Jan Week 3              | Jan Week 3              | n/a               | Jan Week 4              | Jan Week 4              | TF              | PHP 45,600.00          | PHP 45,600.00  |    |  |
| CDD13.4.2 | Supplies and Materials   | CDD            | PS/SHP Sec. 52.1 (b)      | n/a                                    | Jan Week 1              | n/a          | Jan Week 2              | Jan Week 2              | Jan Week 2              | n/a       | Jan Week 3              | Jan Week 3              | n/a               | Jan Week 4              | Jan Week 4              | TF              | PHP 6,671.00           | PHP 6,671.00   |    |  |
| CDD13.4.3 | Printing and Softbinding of Materials  | CDD            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Jan Week 1              | n/a          | Jan Week 2              | Jan Week 2              | Jan Week 2              | n/a       | Jan Week 3              | Jan Week 3              | n/a               | Jan Week 4              | Jan Week 4              | TF              | PHP 7,525.00           | PHP 7,525.00   |    |  |
| CDD13.5   | V. Training for June   |                |                           |  |                         |              |                         |                         |                         |           |                         |                         |                   |                         |                         |                 |                        |                |    |  |
| CDD13.5.1 | Meals/ Catering Services<br>AM Snacks, Lunch, PM Snacks x 2 days<br>50 pax + 4 CDD + 3 TSO RPs | CDD            | Nego Proc: SVP (Sec 53.9) | n/a                                    | May Week 1              | n/a          | May Week 2              | May Week 2              | May Week 2              | n/a       | May Week 3              | May Week 3              | n/a               | May Week 4              | May Week 4              | TF              | PHP 45,600.00          | PHP 45,600.00  |    |  |
| CDD13.5.2 | Supplies and Materials   | CDD            | PS/SHP Sec. 52.1 (b)      | n/a                                    | May Week 1              | n/a          | May Week 2              | May Week 2              | May Week 2              | n/a       | May Week 3              | May Week 3              | n/a               | May Week 4              | May Week 4              | TF              | PHP 6,671.00           | PHP 6,671.00   |    |  |
| CDD13.5.3 | Printing and Softbinding of Materials  | CDD            | Nego Proc: SVP (Sec 53.9) | n/a                                    | May Week 1              | n/a          | May Week 2              | May Week 2              | May Week 2              | n/a       | May Week 3              | May Week 3              | n/a               | May Week 4              | May Week 4              | TF              | PHP 7,525.00           | PHP 7,525.00   |    |  |
| CDD13.6   | VI. Training for July to December  |                |                           |  |                         |              |                         |                         |                         |           |                         |                         |                   |                         |                         |                 |                        |                |    |  |
| CDD13.6.1 | Meals/ Catering Services<br>AM Snacks, Lunch, PM Snacks x 2 days                               | CDD            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Between July - December | n/a          | Between July - December | Between July - December | Between July - December | n/a       | Between July - December | Between July - December | n/a               | Between July - December | Between July - December | TF              | PHP 192,000.00         | PHP 192,000.00 |    | with allotted ABC of Php32,000.00 per month (please see attached PPMP) |
| CDD13.6.2 | Supplies and Materials   | CDD            | PS/SHP Sec. 52.1 (b)      | n/a                                    | Between July - December | n/a          | Between July - December | Between July - December | Between July - December | n/a       | Between July - December | Between July - December | n/a               | Between July - December | Between July - December | TF              | PHP 20,312.64          | PHP 20,312.64  |    | with allotted ABC of Php3,385.44 per month (please see attached PPMP)  |
| CDD13.6.3 | Printing and Softbinding of Materials  | CDD            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Between July - December | n/a          | Between July - December | Between July - December | Between July - December | n/a       | Between July - December | Between July - December | n/a               | Between July - December | Between July - December | TF              | PHP 42,000.00          | PHP 42,000.00  |    | with allotted ABC of Php7,000.00 per month (please see attached PPMP)  |

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|------------------------------|--|----------------|---------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|-----------------------|-----------------|--|
|                              |  |                |                           | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE                  | CO              |  |
| CDD14                        | Mobile Prepaid Load Card               | CDD            | Nego Proc: SVP (Sec 53.9) | n/a                                    | As needed        | n/a          | As needed         | As needed        | As needed      | n/a       | As needed       | As needed        | n/a               | As needed             | As needed             | TF              | PHP 1,600.00           | PHP 1,600.00          |                 | worth Php1,800.00 in previous APP              |
| CDD15                        | 5% Contingency from (July to December) | CDD            |                           |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | TF              | PHP 12,795.63          | PHP 12,795.63         |                 | updated contingency amount as of July 7, 2014  |
| <b>TOTAL (TRAINING FUND)</b> |  |                |                           |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | <b>PHP 567,688.27</b>  | <b>PHP 567,688.27</b> | <b>PHP 0.00</b> |  |
| <b>III. GAA 2013</b>         |  |                |                           |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                       |                 |  |
| AFU03                        | PVC ID Maker                           | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Apr Week 1       | n/a          | Apr Week 2        | Apr Week 2       | Apr Week 2     | n/a       | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | GAA             | PHP 6,500.00           |                       |                 | PHP 6,500.00                                   |



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|---|---|----------------|---------------------------|--|------------------|--------------|-------------------|------------------|----------------|------------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|--|---------------------|----------------------|--|--|
|   |   |                |                           | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total  | MOOE                | CO                   |  |  |
| AFU04   | ID Laces  | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | May Week 1       | n/a          | May Week 2        | May Week 2       | May Week 2     | n/a        | May Week 3      | May Week 3       | n/a               | May Week 4            | May Week 4            | GAA             | PHP 9,000.00                                   | PHP 9,000.00        |                      |  |  |
| AFU05   | Wireless Telephone, Dual Handsets   | AFU            | Nego Proc: SVP (Sec 53.9) | n/a                                    | Apr Week 1       | n/a          | Apr Week 2        | Apr Week 2       | Apr Week 2     | n/a        | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | GAA             | PHP 5,000.00                                   |                     | PHP 5,000.00         |  |  |
| <b>TOTAL (GAA 2013)</b>   |   |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 | <b>PHP 20,500.00</b>                           | <b>PHP 9,000.00</b> | <b>PHP 11,500.00</b> |  |  |
| <b>IV. FOREIGN GRANTS</b>   |   |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 |  |                     |                      |  |  |
| A. JAPAN SOCIAL DEVELOPMENT FUND (JSDF)                           |   |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 |  |                     |                      |  |  |
| Component B. Localizing Procurement Reform at the Municipal Level |   |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 | Note: All amounts under JSDF Grant are in PhP. |                     |                      |  |  |
| Services  |   |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 |  |                     |                      |  |  |
|   | Printing of 2,000 Copies of Local Government Procurement Manual, 2,000 copies of Procurement Observers' Guide and 500 copies of the Agency Procurement Compliance and Performance Indicators (APCPI) Report | CDD            | Shopping - WB Guidelines  | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | Apr Week 3 | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 597,999.95                                 | PHP 597,999.95      |                      |  |  |
| Training Equipment (Goods)  |   |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 |  |                     |                      |  |  |
|   | Laptop Computer with Printer  | CDD            | Shopping - WB Guidelines  | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a        | Apr Week 3      | Apr Week 3       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 528,000.00                                 |                     | PHP 528,000.00       | Updated revisions and re-alignments in JSDF Procurement Plan with NOL received from WB dated May 9, 2014 |  |
|   | Mobile Phone  |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 | PHP 29,496.48                                  |                     | PHP 29,496.48        |  |  |
|   | External Hard Drive, 1 TB   |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 | PHP 10,000.00                                  |                     | PHP 10,000.00        |  |  |
| Training Activity 1. OMES Pilot Testing (Three Batches)           |   |                |                           |  |                  |              |                   |                  |                |            |                 |                  |                   |                       |                       |                 |  |                     |                      |  |  |

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|------|--|----------------|--------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|----------------|----|--|
|      |  |                |                          | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE           | CO |  |
|      | a. Lease of Venue and Meals  | PMD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 200,000.08         | PHP 200,000.08 |    |  |
|      | b. Supplies and Materials  | PMD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 25,166.40          | PHP 25,166.40  |    |  |
|      | c. Printing and Softbinding of Training Materials  | PMD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 18,425.40          | PHP 18,425.40  |    |  |
|      | Training Activity 2. APCPI/OPPCIS Confirmators' Training   |                |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
|      | a. Lease of Venue, incl Accomodation and Meals 2 days/1 night  | PMD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 200,000.08         | PHP 200,000.08 |    |  |
|      | b. Supplies and Materials  | PMD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 4,494.00           | PHP 4,494.00   |    |  |
|      | Training Activity 3. Assessment Training on the JSDF Project Outcomes and Workshop on Sustaining the Objectives of the Project |                |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
|      | a. Lease of Venue, incl Accomodation and Meals 2 days/1 night for 40 pax   | CDD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 120,000.14         | PHP 120,000.14 |    |  |
|      | b. Supplies and Materials  | CDD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 7,500.04           | PHP 7,500.04   |    |  |
|      | Training Activity 4. Orientation of Stakeholders on the Local Government Procurement Manual and Procurement Observers' Guide   |                |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |
|      | a. Lease of Venue, incl Accomodation and Meals 2 days/1 night  | CDD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 250,001.22         | PHP 250,001.22 |    |  |
|      | b. Supplies and Materials  | CDD            | Shopping - WB Guidelines | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 18,874.80          | PHP 18,874.80  |    |  |
|      | Training Activity 5. Trainer's Development Seminar   |                |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                |    |  |

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|---|---|-------------------|--------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|---|-------------------------|-----------------------|--|--|
|   |   |                   |                                      | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total   | MOOE                    | CO                    |  |  |
|   | Trainer's Development Seminar   | CDD               | Shopping - WB Guidelines             | n/a                                    | Apr Week 2       | n/a          | Apr Week 3        | Apr Week 3       | Apr Week 3     | n/a       | Apr Week 4      | Apr Week 4       | n/a               | Apr Week 4            | Apr Week 4            | JSDF            | PHP 271,795.77  | PHP 271,795.77          |                       |  |  |
| <b>SUBTOTAL (JSDF)</b>  |   |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | <b>PHP 2,281,754.36</b>                                     | <b>PHP 1,714,257.88</b> | <b>PHP 567,496.48</b> |  |  |
| <b>B. INSTITUTIONAL DEVELOPMENT FUND (IDF)</b>                      |   |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |   |                         |                       |  |  |
| <b>Component 1. Monitoring and Evaluation of Agency Performance</b> |   |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | <b>Note:</b> All amounts under IDF Grant are in US Dollars. |                         |                       |  |  |
|   | b. OMES Pilot Testing   | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |   |                         |                       | <i>This procurement has been re-aligned under the JSDF. (See attached updated Procurement Plan.)</i> |  |
|   | c. OMES Training of Trainers  | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | \$6,150.00  |                         |                       | (See attached updated Procurement Plan.)   |  |
|   | 1.2 Develop and pilot test a sustainability plan for OMES implementation.   | PMO for IDF Grant | Individual Selection - WB Guidelines |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | \$3,000.00  |                         |                       |  |  |
|   | a. OMES sustainability consultation workshop  | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | \$200.00  |                         |                       | (See attached updated Procurement Plan.)   |  |
|   | 1.3 Development of policy and procedures for the validation of OMES data and the development and issuance of Annual Report. | PMO for IDF Grant | Individual Selection - WB Guidelines |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | \$7,050.00  |                         |                       |  |  |
|   | a. OMES validation consultation workshops   | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | \$400.00  |                         |                       | (See attached updated Procurement Plan.)   |  |
|   | b. OMES Annual Procurement Report consultation workshops  | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | \$400.00  |                         |                       | (See attached updated Procurement Plan.)   |  |
|   | 1.4 Equipment and services:   |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |   |                         |                       |  |  |
|   | d. Multimedia Projector (bluetooth/usb)   | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 | \$2,000.00  |                         |                       | (See attached updated Procurement Plan.)   |  |

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|--|---|-------------------|---|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|--------------------|----|--|--|--|--|--|
|  |   |                   |   | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE               | CO |  |  |  |  |  |
|  | <b>SUBTOTAL (Component 1)</b>   |                   |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |  |  |  |
| <b>Component 2. Review of the Effectiveness of the Public Procurement System</b> |   |                   |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |  |  |  |
|  | 2.1 Hiring of Consultant to revise the Guide in the Audit of Procurement (GAP)  | PMO for IDF Grant | Individual Selection - WB Guidelines                        |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$15,000.00        |    |  | (See attached updated <i>Procurement Plan</i> .) |  |  |  |
|  | a. GAP consultation and exposure workshop   | PMO for IDF Grant | Shopping - WB Guidelines                                    |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$2,500.00         |    |  | (See attached updated <i>Procurement Plan</i> .) |  |  |  |
|  | b. Revised GAP Auditors' Workshop   | PMO for IDF Grant | Shopping - WB Guidelines                                    |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$1,000.00         |    |  | (See attached updated <i>Procurement Plan</i> .) |  |  |  |
|  | c. Participant traveling and time costs   | PMO for IDF Grant | Shopping - WB Guidelines                                    |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$11,500.00        |    |  | (See attached updated <i>Procurement Plan</i> .) |  |  |  |
|  | <b>SUBTOTAL (Component 2)</b>   |                   |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | <b>\$30,000.00</b> |    |  |  |  |  |  |
| <b>Component 3. Capacity Development Program for Procurement Practitioners</b>   |   |                   |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |  |  |  |
|  | 3.1. Development of End of Training Course Evaluation and Quality Control Standards   |                   |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |  |  |  |
|  | a. Updating and pilot testing of training modules on professionalization and development of end of training course evaluation and quality control standards |                   |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |  |  |  |
|  | a.1. Hiring of a firm:  | PMO for IDF Grant | Consultant's Qualifications Selection (CQS) - WB Guidelines |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$48,500.00        |    |  | (See attached updated <i>Procurement Plan</i> .) |  |  |  |
|  | 1. To update and pilot test the training modules on professionalization   |                   |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |  |  | (See attached updated <i>Procurement Plan</i> .) |
|  | 2. To develop end of training course evaluation and quality control standards   |                   |   |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |  |  |  |

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|------|---|-------------------|--------------------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|-----------------|------------------------|--------------------|----|--|--|
|      |   |                   |                                      | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                 | Total                  | MOOE               | CO |  |  |
|      | b. Workshop and consultation on quality control standards   | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$800.00           |    |  | (See attached updated <b>Procurement Plan.</b> )   |
|      | c. Pilot testing on professionalization module  | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$34,000.00        |    |  | <i>Originally funded at \$10,000. Additional funding based on approved realignments in JSDF (See attached updated Procurement Plan.)</i> |
|      | <b>SUBTOTAL (Component 3.1)</b>   |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | <b>\$83,300.00</b> |    |  | <b>3,560,908.00</b><br><i>in Philippine Pesos</i>  |
|      | 3.2. Completed organizational activities of Government Procurement Professionals of the Philippines, Inc. (GPPPI)   |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |
|      | a. Hiring of consultant for the Organizational Development of the GPPPI with the following outputs/deliverables   | PMO for IDF Grant | Individual Selection - WB Guidelines |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$5,000.00         |    |  | (See attached updated Procurement Plan.)   |
|      | a.1. Facilitate a 2-day Workshop for the review, refinement, and amendment of existing GPPPI By-Laws and Articles of Incorporation, including the formulation of Code of Conduct of GPPPI Members |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |
|      | a.2. Facilitate, coordinate, and document the conduct of the General Assembly of GPPPI Members and the election of new sets of officers   |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$2,400.00         |    |  | (See attached updated <b>Procurement Plan.</b> )   |
|      | a.3. Provide supplies and materials for the Workshops and Members Kit for the General Assembly  |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$1,400.00         |    |  | (See attached updated <b>Procurement Plan.</b> )   |
|      | b. Hiring of consultant to provide technical assistance in the search for outstanding government procurement practitioners who may be recognized during the 2013 Procurement Summit               | PMO for IDF Grant | Individual Selection - WB Guidelines |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$1,200.00         |    |  | (See attached updated <b>Procurement Plan.</b> )   |
|      | c. Equipment  |                   |                                      |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |
|      | c.1. Multimedia Projector   | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        | \$1,200.00         |    |  | (See attached updated Procurement Plan.)   |
|      | c.2. 2 Printer 4 in 1   | PMO for IDF Grant | Shopping - WB Guidelines             |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                 |                        |                    |    |  |  |

**ANNUAL PROCUREMENT PLAN for FY 2014 (Update 2)**  
**DBM - Government Procurement Policy Board - Technical Support Office**

| Code   | Procurement Program/Project     | PMO / End-User    | Mode of Procurement      | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | Source of Funds          | Estimated Budget (PHP) |             |    | Remarks (brief description of Program/Project) |  |
|--|---------------------------------|-------------------|--------------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------------|-----------------------|--------------------------|------------------------|-------------|----|--|--|
|  |                                 |                   |                          | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery / Completion | Acceptance / Turnover |                          | Total                  | MOOE        | CO |  |  |
|  | d. Training/Workshops           | PMO for IDF Grant | Shopping - WB Guidelines |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          |                        | \$1,200.00  |    |  | (See attached updated Procurement Plan.) |
|  | <b>SUBTOTAL (Component 3.2)</b> |                   |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          |                        | \$12,400.00 |    |  |  |
|  | <b>SUB-TOTAL (Component 3)</b>  |                   |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          |                        | \$95,700.00 |    |  |  |
| <b>SUBTOTAL (IDF)</b>  |                                 |                   |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>\$134,850.00</b>      |                        |             |    |  |  |
| <b>TOTAL (Foreign grants - Philippine Pesos)</b>                   |                                 |                   |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>PHP 2,281,754.36</b>  |                        |             |    |  |  |
| <b>TOTAL (Foreign grants - US Dollars)</b>                         |                                 |                   |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>\$134,850.00</b>      |                        |             |    |  |  |
| <b>TOTAL</b>   |                                 |                   |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       |                          |                        |             |    |  |  |
| <b>GAA 2014 + TF + GAA 2013 + FOREIGN GRANTS (Philippine Peso)</b> |                                 |                   |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>PHP 18,751,966.00</b> |                        |             |    |  |  |
| <b>FOREIGN GRANTS (US Dollars)</b>                                 |                                 |                   |                          |  |                  |              |                   |                  |                |           |                 |                  |                   |                       |                       | <b>\$134,850.00</b>      |                        |             |    |  |  |

- DEFINITION
- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions
  - PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
  - PMO/End User** - Unit as proponent of program or project
  - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
  - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of
  - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
  - Estimated Budget** - Agency approved estimate of project/program costs
  - Remarks** - brief description of program or project

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