

ANNUAL PROCUREMENT PLAN for FY 2014
DBM - Government Procurement Policy Board - Technical Support Office

Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of I/AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
I. GENERAL APPROPRIATIONS 2014																				
AFU01	Office Supplies																			
AFU01.1	Desk Tray	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every semester	n/a	Every semester	Every semester	Every semester	n/a	Every semester	Every semester	n/a	Every semester	Every semester	GAA	PHP 3,000.00	PHP 3,000.00		
AFU01.2	Name Plate Holder, acrylic	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	GAA	PHP 4,000.00	PHP 4,000.00		
AFU01.3	Paper, onionskin, legal	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every semester	n/a	Every semester	Every semester	Every semester	n/a	Every semester	Every semester	n/a	Every semester	Every semester	GAA	PHP 170.00	PHP 170.00		
AFU01.4	Paste, non-toxic	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every semester	n/a	Every semester	Every semester	Every semester	n/a	Every semester	Every semester	n/a	Every semester	Every semester	GAA	PHP 180.00	PHP 180.00		
AFU01.5	Ribbon, for electric typewriter	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every semester	n/a	Every semester	Every semester	Every semester	n/a	Every semester	Every semester	n/a	Every semester	Every semester	GAA	PHP 600.00	PHP 600.00		
AFU01.6	Time Card, for Iwata bundy clock	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every semester	n/a	Every semester	Every semester	Every semester	n/a	Every semester	Every semester	n/a	Every semester	Every semester	GAA	PHP 450.00	PHP 450.00		
AFU01.7	Transparency Film	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every semester	n/a	Every semester	Every semester	Every semester	n/a	Every semester	Every semester	n/a	Every semester	Every semester	GAA	PHP 430.00	PHP 430.00		
AFU01.8	Bathroom Air Freshener	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 1,080.00	PHP 1,080.00		
AFU01.9	Sponge, dishwashing	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 320.00	PHP 320.00		
AFU01.10	HP Imaging Drum, HPQ3964A	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 72,000.00	PHP 72,000.00		
AFU01.11	Ballpoint, blue, black, red	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 1,760.00	PHP 1,760.00		
AFU01.12	MDS/ Commercial Checks	AFU	Nego Proc: A-to-A (Sec 53.5) - Printing Services Guidelines	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 6,000.00	PHP 6,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
AFU01.13	Warranty Register	AFU	Nego Proc: A-to-A (Sec 53.5)	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 400.00	PHP 400.00		
AFU01.14	Warranty Register	AFU	Nego Proc: A-to-A (Sec 53.5)	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 3,000.00	PHP 3,000.00		
AFU02	Other Categories																			
AFU02.1	Petroleum, Oil, Lubricants	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 204,000.00	PHP 204,000.00		
AFU02.2	Grocery Items/ Supplies	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 36,000.00	PHP 36,000.00		
AFU02.3	Drinking Water	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 24,000.00	PHP 24,000.00		
AFU02.4	Other Water Expenses	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 24,000.00	PHP 24,000.00		
AFU02.5	Electricity Expenses	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 420,000.00	PHP 420,000.00		
AFU02.6	Landline and Mobile Telephone Expenses																			
AFU02.6.1	Landline Telephone Expenses																			
AFU02.6.1.1	Landline Telephone Expenses (Local)	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 172,800.00	PHP 172,800.00		
AFU02.6.1.2	Landline Telephone Expenses (NDD)	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 156,000.00	PHP 156,000.00		
AFU02.6.2	Mobile Expenses																			
AFU02.6.2.1	for the Executive Director	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 60,000.00	PHP 60,000.00		

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				Pre-Proc Conference	Ads/Post of I/AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
AFU02.6.2.2	for the Deputy Executive Director	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 48,000.00	PHP 48,000.00		
AFU02.6.2.3	for the Unit/Division Heads	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 76,800.00	PHP 76,800.00		
AFU02.6.2.4	for the Admin Officers	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 6,000.00	PHP 6,000.00		
AFU02.6.2.5	for the Executive Assistant	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 6,000.00	PHP 6,000.00		
AFU02.7	Postage and Courier Services																			
AFU02.7.1	Postage of Documents to Different Government, Private and Non-Government Agencies	AFU	Nego Proc: A-to-A (Sec 53.5)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 86,400.00	PHP 86,400.00		
AFU02.7.2	Other Courier Services	AFU	Nego Proc: SVP (Sec 53.9)	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	GAA	PHP 20,000.00	PHP 20,000.00		
AFU02.8	Printing (Letterheads, Envelopes, Leave Cards, Business Cards, IDs, etc.)	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Feb/Oct Week 1	n/a	Feb/Oct Week 2	Feb/Oct Week 2	Feb/Oct Week 2	n/a	Feb/Oct Week 3	Feb/Oct Week 3	n/a	Feb/Oct Week 4	Feb/Oct Week 4	GAA	PHP 75,000.00	PHP 75,000.00		
AFU02.9	Association Dues																			
AFU02.9.1	Unit 2504	AFU	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 186,480.00	PHP 186,480.00		
AFU02.9.2	Unit 2505	AFU	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 125,580.00	PHP 125,580.00		
AFU02.9.3	Unit 2506	AFU	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 156,240.00	PHP 156,240.00		
AFU02.10	Parking Slot Outside Raffles Condominium	AFU	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 96,000.00	PHP 96,000.00		
AFU02.11	Copier/Printer Rental Expense	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 180,000.00	PHP 180,000.00		

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AFU02.12	Newspaper Subscription																			
AFU02.12.1	Daily Broadsheet	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 5,720.00	PHP 5,720.00		
AFU02.12.2	Cable TV Cards	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 6,000.00	PHP 6,000.00		
AFU02.13	Repair and Maintenance																			
AFU02.13.1	Furniture & Fixtures	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 150,000.00	PHP 150,000.00		
AFU02.13.2	Office Equipment/ IT	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Quarterly	n/a	Quarterly	Quarterly	Quarterly	n/a	Quarterly	Quarterly	n/a	Quarterly	Quarterly	GAA	PHP 100,000.00	PHP 100,000.00		
AFU02.13.3	Motor Vehicle	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Feb/Jul/Dec Week1	n/a	Feb/Jul/Dec Week2	Feb/Jul/Dec Week2	Feb/Jul/Dec Week2	n/a	Feb/Jul/Dec Week3	Feb/Jul/Dec Week3	n/a	Feb/Jul/Dec Week4	Feb/Jul/Dec Week4	GAA	PHP 150,000.00	PHP 150,000.00		
AFU02.13.4	Miscellaneous Repairs/Maintenance	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Monthly	n/a	Monthly	Monthly	Monthly	n/a	Monthly	Monthly	n/a	Monthly	Monthly	GAA	PHP 55,000.00	PHP 55,000.00		
CDD01	PROJECT A: Training for Prospective Trainers from State Universities and Colleges																			
CDD01.1	Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 5D/4N at P2,000.00/day 66 pax + 6 TSO Admin + 4 RPs	CDD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	Mar Week 1	n/a	Mar Week 2	Mar Week 2	Mar Week 2	n/a	Mar Week 3	Mar Week 3	n/a	Mar Week 4	Mar Week 4	GAA	PHP 760,000.00	PHP 760,000.00		
CDD01.2	Transportations Expenses (By land)	CDD	RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 1,800.00	PHP 1,800.00		
CDD01.3	Supplies/Materials	CDD	PS/SHP-Sec.52.1(b)	n/a	Mar Week 1	n/a	Mar Week 2	Mar Week 2	Mar Week 2	n/a	Mar Week 3	Mar Week 3	n/a	Mar Week 4	Mar Week 4	GAA	PHP 11,053.44	PHP 11,053.44		
CDD01.4	Printing and softbinding of training materials P300.00/set (500 pages/set x 0.60)	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Mar Week 1	n/a	Mar Week 2	Mar Week 2	Mar Week 2	n/a	Mar Week 3	Mar Week 3	n/a	Mar Week 4	Mar Week 4	GAA	PHP 19,800.00	PHP 19,800.00		
CDD02	PROJECT B. Skills Training and Values Formation Seminar Workshop for Prospective Trainers from State Universities and Colleges																			

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				Pre-Proc Conference	Ads/Post of I/AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
CDD02.1	Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 3D/2N at P2,000.00/day 66 pax + 6 TSO Admin + 4 RPs	CDD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	Jun Week 1	n/a	Jun Week 2	Jun Week 2	Jun Week 2	n/a	Jun Week 3	Jun Week 3	n/a	Jun Week 4	Jun Week 4	GAA	PHP 456,000.00	PHP 456,000.00		
CDD02.2	Transportations Expenses (By land)	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 1,800.00	PHP 1,800.00		
CDD02.3	Supplies/Materials	CDD	PS/SHP- Sec.52.1(b)	n/a	Jun Week 1	n/a	Jun Week 2	Jun Week 2	Jun Week 2	n/a	Jun Week 3	Jun Week 3	n/a	Jun Week 4	Jun Week 4	GAA	PHP 6,798.44	PHP 6,798.44		
CDD02.4	Printing and softbinding of training materials P180.00/set (300 pages/set x 0.60)	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jun Week 1	n/a	Jun Week 2	Jun Week 2	Jun Week 2	n/a	Jun Week 3	Jun Week 3	n/a	Jun Week 4	Jun Week 4	GAA	PHP 11,880.00	PHP 11,880.00		
CDD03	PROJECT C: Trainers' Training on GPPB Updates and Latest Issuances, and Preparation of the 5th Edition of the PBDs																			
CDD03.1	1. Batch I: CTMS from NCR, CAR and Regions I-IVB																			
CDD03.1.1	Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 3D/2N at P2,000.00/day 61 pax + 6 TSO Admin + 3 RPs	CDD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	Aug Week 1	n/a	Aug Week 2	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	n/a	Aug Week 4	Aug Week 4	GAA	PHP 420,000.00	PHP 420,000.00		
CDD03.1.2	Transportations Expenses (By land)	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 1,800.00	PHP 1,800.00		
CDD03.1.3	Supplies/Materials	CDD	PS/SHP- Sec.52.1(b)	n/a	Aug Week 1	n/a	Aug Week 2	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	n/a	Aug Week 4	Aug Week 4	GAA	PHP 27,881.65	PHP 27,881.65		
CDD03.1.4	Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Aug Week 1	n/a	Aug Week 2	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	n/a	Aug Week 4	Aug Week 4	GAA	PHP 7,800.00	PHP 7,800.00		
CDD03.2	2. Batch II: CTMS from Regions V-VIII																			
CDD03.2.1	Lease of Venue, Including Accommodation and Meals Visayas 3D/2N at P1,500.00/day 42 pax + 8 TSO	CDD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	GAA	PHP 225,000.00	PHP 225,000.00		
CDD03.2.2	Airfare/Transportations Expenses	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 56,000.00	PHP 56,000.00		
	Terminal Fee	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 3,200.00	PHP 3,200.00		

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	By land (Taxi)	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 5,600.00	PHP 5,600.00		
CDD03.2.3	Supplies/Materials	CDD	PS/SHP- Sec.52.1(b)	n/a	Aug Week 1	n/a	Aug Week 2	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	n/a	Aug Week 4	Aug Week 4	GAA	PHP 18,697.85	PHP 18,697.85		
CDD03.2.4	Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)	CDD	Nego Proc: SVP (Sec.53.9)	n/a	Aug Week 1	n/a	Aug Week 2	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	n/a	Aug Week 4	Aug Week 4	GAA	PHP 5,400.00	PHP 5,400.00		
CDD03.3	3. Batch III: Trainers from NCR																			
CDD03.3.1	Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 3D/2N at P2,000.00/day 41 pax + 6 TSO Admin + 3 RPs	CDD	Nego Proc: Lease of Venue (Sec.53.10)	n/a	Aug Week 1	n/a	Aug Week 2	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	n/a	Aug Week 4	Aug Week 4	GAA	PHP 300,000.00	PHP 300,000.00		
CDD03.3.2	Transportations Expenses (By land)	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 1,800.00	PHP 1,800.00		
CDD03.3.3	Supplies/Materials	CDD	PS/SHP- Sec.52.1(b)	n/a	Aug Week 1	n/a	Aug Week 2	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	n/a	Aug Week 4	Aug Week 4	GAA	PHP 19,488.25	PHP 19,488.25		
CDD03.3.4	Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)	CDD	Nego Proc: SVP (Sec.53.9)	n/a	Aug Week 1	n/a	Aug Week 2	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	n/a	Aug Week 4	Aug Week 4	GAA	PHP 5,400.00	PHP 5,400.00		
CDD03.4	4. Batch IV: CTMs from Regions IX-XIII																			
CDD03.4.1	Lease of Venue, Including Accommodation and Meals Visayas 3D/2N at P1,500.00/day 52 pax + 8 TSO	CDD	Nego Proc: Lease of Venue (Sec.53.10)	n/a	Oct Week 1	n/a	Oct Week 2	Oct Week 2	Oct Week 2	n/a	Oct Week 3	Oct Week 3	n/a	Oct Week 4	Oct Week 4	GAA	PHP 270,000.00	PHP 270,000.00		
CDD03.4.2	Airfare/Transportations Expenses	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 56,000.00	PHP 56,000.00		
	Terminal Fee	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 3,200.00	PHP 3,200.00		
	By land (Taxi)	CDD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 5,600.00	PHP 5,600.00		
CDD03.4.3	Supplies/Materials	CDD	PS/SHP- Sec.52.1(b)	n/a	Oct Week 1	n/a	Oct Week 2	Oct Week 2	Oct Week 2	n/a	Oct Week 3	Oct Week 3	n/a	Oct Week 4	Oct Week 4	GAA	PHP 22,845.67	PHP 22,845.67		

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CDD03.4.4	Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Oct Week 1	n/a	Oct Week 2	Oct Week 2	Oct Week 2	n/a	Oct Week 3	Oct Week 3	n/a	Oct Week 4	Oct Week 4	GAA	PHP 6,600.00	PHP 6,600.00			
CDD03.5	5. Batch V: SUC Trainers																				
CDD03.5.1	Lease of Venue (Metro Manila), Including Accommodation and Meals Metro Manila 3D/2N at P2,000.00/day 30 pax + 6 TSO Admin + 3TSO RPs	CDD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	Nov Week 1	n/a	Nov Week 2	Nov Week 2	Nov Week 2	n/a	Nov Week 3	Nov Week 3	n/a	Nov Week 4	Nov Week 4	GAA	PHP 234,000.00	PHP 234,000.00			
CDD03.5.2	Transportations Expenses (By land)	CDD	RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 1,800.00	PHP 1,800.00			
CDD03.5.3	Supplies/Materials	CDD	PS/SHP- Sec.52.1(b)	n/a	Oct Week 1	n/a	Oct Week 2	Oct Week 2	Oct Week 2	n/a	Oct Week 3	Oct Week 3	n/a	Oct Week 4	Oct Week 4	GAA	PHP 13,975.86	PHP 13,975.86			
CDD03.5.4	Printing and softbinding of training materials P120.00/set (200 pages/set x 0.60)	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Oct Week 1	n/a	Oct Week 2	Oct Week 2	Oct Week 2	n/a	Oct Week 3	Oct Week 3	n/a	Oct Week 4	Oct Week 4	GAA	PHP 3,600.00	PHP 3,600.00			
CDD04	Postage of Letter-Invitations	CDD	Nego Proc (A-to-A) Sec. 53.5	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed	GAA	PHP 11,250.00	PHP 11,250.00			
CDD05	Mobile Prepaid Load Card	CDD	Nego Proc (SVP) Sec. 53.9	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed	GAA	PHP 2,100.00	PHP 2,100.00			
CDD06	Laptop Computer	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 140,000.00	PHP 140,000.00			
CDD07	Wireless Printer	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 15,000.00	PHP 15,000.00			
CDD08	Wireless Scanner	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 30,000.00	PHP 30,000.00			
CDD10	Wireless Microphone	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 7,000.00	PHP 7,000.00			
CDD11	Camera, Digital Single-Lens Reflex	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 35,000.00	PHP 35,000.00			
CDD12	Wireless Presenter	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 10,000.00	PHP 10,000.00			

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
CDD13	4-Drawer Vertical Steel File Cabinet	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 20,000.00	PHP 20,000.00		
IMD01	Webhosting	IMD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	GAA	PHP 150,000.00	PHP 150,000.00		
IMD02	Internet Service Provider	IMD	Public Bidding/ Nego Proc: SVP (Sec 53.9)	Jul Week 1	Aug Week 1	Aug Week 2	n/a	Aug Week 3	Aug Week 3	Aug Week 3	Aug Week 3	Aug Week 4	Aug Week 5	Aug Week 5	Sept Week 1	GAA	PHP 380,000.00	PHP 380,000.00		
IMD03	Publication of Issuances	IMD	Nego Proc: SVP (Sec 53.9)/Nego Proc: A-to-A (Sec 53.5)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed	GAA	PHP 600,000.00	PHP 600,000.00		
IMD04	Repairs and Maintenance - IT Equipment	IMD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed	GAA	PHP 55,000.00	PHP 55,000.00		
IMD05	Telco Grade WiFi	IMD	Nego Proc: SVP (Sec 53.9)	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	GAA	PHP 150,000.00	PHP 150,000.00		
IMD06	Cisco Switch	IMD	Nego Proc: SVP (Sec 53.9)	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	GAA	PHP 75,000.00	PHP 75,000.00		
IMD07	Training	IMD	Nego Proc: SVP (Sec 53.9)	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	GAA	PHP 150,000.00	PHP 150,000.00		
IMD08	Data Network Structured Cabling	IMD	Nego Proc: SVP (Sec 53.9)	n/a	Mar Week 1	n/a	Mar Week 2	Mar Week 2	Mar Week 2	n/a	Mar Week 3	Mar Week 3	n/a	Mar Week 4	Mar Week 4	GAA	PHP 260,000.00	PHP 260,000.00		
IMD09	Laptop Computer	IMD	Public Bidding/ Nego Proc: Proc Agent (Sec. 53.6)	Mar Week 1	Apr Week 1	Apr Week 2	n/a	Apr Week 3	Apr Week 3	Apr Week 3	Apr Week 3	Apr Week 4	May Week 1	May Week 1	May Week 2	GAA	PHP 2,485,000.00	PHP 2,485,000.00		
IMD10	Microsoft Office 2013 License	IMD	Nego Proc: A-to-A (Sec 53.5)	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	GAA	PHP 800,000.00	PHP 800,000.00		
IMD11	Desktop Computer	IMD	Nego Proc: SVP (Sec 53.9)	n/a	Mar Week 1	n/a	Mar Week 2	Mar Week 2	Mar Week 2	n/a	Mar Week 3	Mar Week 3	n/a	Mar Week 4	Mar Week 4	GAA	PHP 45,000.00	PHP 45,000.00		
LSD01	Training (Introductory Certification Public Procurement)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 126,000.00	PHP 126,000.00		
LSD02	Bookbinding Services for GPPB/IATWG Minutes/Resolutions, Circulars, and Non-Policy Opinions	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 1,500.00	PHP 1,500.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
LSD03	Lex Libris Subscription Updates	LSD	Dir Con (Sec 50)	n/a	Apr Week 1	n/a	Apr Week 1	Apr Week 1	Apr Week 1	n/a	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	GAA	PHP 20,000.00	PHP 20,000.00		
LSD04	Corporate Folder	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Feb Week 1	n/a	Feb Week 2	Feb Week 2	Feb Week 2	n/a	Feb Week 3	Feb Week 3	n/a	Feb Week 4	Feb Week 4	GAA	PHP 70,000.00	PHP 70,000.00		
LSD05	Venue / Meals																			
LSD05.1	a. Meals for Regular/Special GPPB, GRC, and IATWG meetings															GAA	PHP 486,750.00	PHP 486,750.00		
LSD05.1.1	a.1. GPPB Meetings (Jan - Nov 2014)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Every month except Dec	n/a	Every month except Dec	Every month except Dec	Every month except Dec	n/a	Every month except Dec	Every month except Dec	n/a	Every month except Dec	Every month except Dec	GAA				
LSD05.1.2	a.2. IATWG Meetings (Jan - Nov 2014)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Every month except Dec	n/a	Every month except Dec	Every month except Dec	Every month except Dec	n/a	Every month except Dec	Every month except Dec	n/a	Every month except Dec	Every month except Dec	GAA				
LSD05.1.3	a.3. GRC Meetings	LSD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed	GAA				
LSD05.2	b. Venue & Meals for GPPB Year-End Meeting	LSD	Nego Proc: SVP (Sec 53.9) / Lease of Real Prop & Venue (Sec 53.10)	n/a	Nov Week 1	n/a	Nov Week 4	Nov Week 4	Nov Week 4	n/a	Nov Week 4	Dec Week 1	n/a	Dec Week 1	Dec Week 1	GAA	PHP 90,000.00	PHP 90,000.00		
LSD06	Tokens for the GPPB Year-End Meeting	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Nov Week 1	n/a	Nov Week 2	Nov Week 2	Nov Week 2	n/a	Nov Week 3	Nov Week 3	n/a	Nov Week 4	Nov Week 4	GAA	PHP 65,000.00	PHP 65,000.00		
PMD01	Implementation of Online Monitoring and Evaluation System (OMES)/ Agency Procurement Compliance and Performance Indicators (APCPI)																			
PMD01.1	a. Hiring of a Reports Analyst/ Statistician for Benchmarking of APCPI Scoring and Rating System	PMD	Nego Proc: SVP (Sec 53.9)	n/a	Mar Week 1	n/a	Mar Week 2	Mar Week 2	Mar Week 2	n/a	Mar Week 3	Mar Week 3	n/a	Jun Week 3	Jun Week 3	GAA	PHP 150,000.00	PHP 150,000.00		
PMD01.2	b. Printing of Training Materials																			
PMD01.2.1	b.1. Training on the Confirmation of APCPI Results	PMD	Nego Proc: SVP (Sec 53.9)	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	GAA	PHP 7,200.00	PHP 7,200.00		
PMD01.2.2	b.2. APCPI Training for State Colleges and Universities	PMD	Nego Proc: SVP (Sec 53.9)	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	GAA	PHP 56,640.00	PHP 56,640.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
PMD01.3	c. Postage Expenses	PMD	Nego Proc: A-to-A (Sec 53.5)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 64,380.00	PHP 64,380.00		
PMD01.4	d. Procurement of Large Hard Case Rolling Luggage for APCPI Training Materials/Supplies	PMD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	GAA	PHP 5,000.00	PHP 5,000.00		
PMD01.5	e. Training on Confirmation Process of APCPI Results																			
PMD01.5.1	e.1. Lease of Venue and Meals (Live-Out)	PMD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	GAA	PHP 163,200.00	PHP 163,200.00		
PMD01.5.2	e.2. Taxi Fare	PMD	RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 11,200.00	PHP 11,200.00		
PMD01.6	f. Roll Out Training for LGU Provinces (Special Cluster)																			
PMD01.6.1	f.1. Lease of Venue and Meals	PMD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	GAA	PHP 360,000.00	PHP 360,000.00		
PMD01.6.2	f.2. Taxi Fare	PMD	RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 2,000.00	PHP 2,000.00		
PMD01.7	g. Roll Out Training for State Universities and Colleges (SUCs)																			
PMD01.7.1	g.1. Lease of Venue, including Accommodation and Meals for Cluster 1	PMD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	Jun Week 3	n/a	Jun Week 4	Jun Week 4	Jun Week 4	n/a	Jul Week 1	Jul Week 1	n/a	Jul Week 2	Jul Week 2	GAA	PHP 420,000.00	PHP 420,000.00		
PMD01.7.2	g.2. Lease of Venue, including Accommodation and Meals for Cluster 2	PMD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	Jul Week 4	n/a	Aug Week 1	Aug Week 1	Aug Week 1	n/a	Aug Week 2	Aug Week 2	n/a	Aug Week 3	Aug Week 3	GAA	PHP 420,000.00	PHP 420,000.00		
PMD01.7.3	g.3. Lease of Venue, including Accommodation and Meals for Cluster 3	PMD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	Aug Week 4	n/a	Sept Week 1	Sept Week 1	Sept Week 1	n/a	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	GAA	PHP 360,000.00	PHP 360,000.00		
PMD01.7.4	g.4. Lease of Venue, including Accommodation and Meals for Cluster 4	PMD	Nego Proc: Lease of Venue (Sec 53.10)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	GAA	PHP 480,000.00	PHP 480,000.00		
PMD01.7.5	g.5. Van Rental for Cluster 2	PMD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 35,000.00	PHP 35,000.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
PMD01.7.6	g.6. Taxi Fares for SUC Clusters 1, 3 and 4	PMD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 28,000.00	PHP 28,000.00		
PMD01.7.7	g.7. Airfare for SUC Clusters 3 and 4	PMD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 156,000.00	PHP 156,000.00		
PMD01.7.8	g.8. Terminal Fee	PMD	Sec. 42 RA 10633	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA	PHP 4,800.00	PHP 4,800.00		
SUBTOTAL (NONCSE)																	PHP 14,707,251.16	PHP 14,707,251.16	PHP 0.00	
COMMON-USE SUPPLIES AND EQUIPMENT																				
AFUCSE	Common-Use Supplies and Equipment	AFU															PHP 304,095.44	PHP 304,095.44		<i>In 18 December 2013, APP-CSE amounted to PHP300,819.44. As of 13 January 2014, it amounted to PHP304,095.44.</i>
CDDCSE	Common-Use Supplies and Equipment	CDD															PHP 26,173.56	PHP 26,173.56		
IMD	Common-Use Supplies and Equipment	IMD															PHP 6,912.37	PHP 6,912.37		
LSD	Common-Use Supplies and Equipment	LSD															PHP 64,897.25	PHP 64,897.25		
PMD	Common-Use Supplies and Equipment	PMD															PHP 58,846.54	PHP 58,846.54		
SUBTOTAL (CSE)																	PHP 460,925.16	PHP 460,925.16	PHP 0.00	
TOTAL (NON CSE + CSE)																	PHP 15,168,176.32	PHP 15,168,176.32	PHP 0.00	
CONTINGENCY FUND (4%)																	PHP 606,727.05	PHP 606,727.05		
TOTAL GAA (NON CSE + CSE + CONTINGENCY FUND)																	PHP 15,774,903.37	PHP 15,774,903.37		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
II. TRAINING FUND																				
CDD13	Training on RA 9184 and its Revised IRR, including Preparation of PBDs, for the Private Sector																			
CDD13.1	I. Training for February																			
CDD13.1.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.1.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.1.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD13.2	II. Training for March																			
CDD13.2.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.2.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.2.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD13.3	III. Training for April																			
CDD13.3.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.3.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.3.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 7,525.00	PHP 7,525.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
CDD13.4	IV. Training for May																			
CDD13.4.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.4.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.4.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Jan Week 1	n/a	Jan Week 2	Jan Week 2	Jan Week 2	n/a	Jan Week 3	Jan Week 3	n/a	Jan Week 4	Jan Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD13.5	V. Training for June																			
CDD13.5.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.5.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.5.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD13.6	VI. Training for July																			
CDD13.6.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.6.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.6.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD13.7	VII. Training for August																			
CDD13.7.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 45,600.00	PHP 45,600.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
CDD13.7.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.7.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD13.8	VIII. Training for September																			
CDD13.8.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.8.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.8.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD13.9	IX. Training for October																			
CDD13.9.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.9.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.9.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD13.10	X. Training for November																			
CDD13.10.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.10.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD12.10.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 7,525.00	PHP 7,525.00		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
CDD13.11	XI. Training for December																			
CDD13.11.1	Meals/ Catering Services AM Snacks, Lunch, PM Snacks x 2 days 50 pax + 4 CDD + 3 TSO RPs	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 45,600.00	PHP 45,600.00		
CDD13.11.2	Supplies and Materials	CDD	PS/SHP Sec. 52.1 (b)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 6,671.00	PHP 6,671.00		
CDD13.11.3	Printing and Softbinding of Materials	CDD	Nego Proc: SVP (Sec 53.9)	n/a	Sept Week 1	n/a	Sept Week 2	Sept Week 2	Sept Week 2	n/a	Sept Week 3	Sept Week 3	n/a	Sept Week 4	Sept Week 4	TF	PHP 7,525.00	PHP 7,525.00		
CDD14	Mobile Prepaid Load Card	CDD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed	TF	PHP 1,800.00	PHP 1,800.00		
CDD15	5% Contingency	CDD														TF	PHP 32,967.80	PHP 32,967.80		
TOTAL (TRAINING FUND)																	PHP 690,723.80	PHP 690,723.80	PHP 0.00	
III. GAA 2013																				
AFU03	PVC ID Maker	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	GAA	PHP 6,500.00		PHP 6,500.00	
AFU04	ID Laces	AFU	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	May Week 4	May Week 4	GAA	PHP 9,000.00		PHP 9,000.00	
AFU05	Wireless Telephone, Dual Handsets	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	GAA	PHP 5,000.00		PHP 5,000.00	
TOTAL (GAA 2013)																	PHP 20,500.00	PHP 0.00	PHP 20,500.00	
IV. FOREIGN GRANTS																				

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO	
A. JAPAN SOCIAL DEVELOPMENT FUND (JSDF)																				
FG01	1.b. Printing of CSO and LGU Procurement Manuals	CDD	Shopping - WB Guidelines	n/a	Apr Week 1	n/a	Apr Week 2	Apr Week 2	Apr Week 2	n/a	Apr Week 3	Apr Week 3	n/a	Apr Week 4	Apr Week 4	JSDF	PHP 500,000.00	PHP 500,000.00		
SUBTOTAL (JSDF)																	PHP 500,000.00	PHP 500,000.00	PHP 0.00	
SUBTOTAL (JSDF)																	PHP 500,000.00	PHP 500,000.00	PHP 0.00	
Component 1. Monitoring and Evaluation of Agency Performance																	Note: All amounts under IDF Grant are in US Dollars.			
	1. 1 Hiring of consultant to upgrade and simplify the OMES, its pilot testing in selected entities including LGUs.																			
	c. OMES Training for Trainers	PMO for IDF Grant	Shopping - WB Guidelines														\$24,000.00			(See attached <i>Procurement Plan</i> .)
	1.2 Develop and pilot test a sustainability plan for OMES implementation.																			
	a. OMES sustainability consultation workshop	PMO for IDF Grant	Shopping - WB Guidelines														\$200.00			(See attached <i>Procurement Plan</i> .)
	1.3 Development of policy and procedures for the validation of OMES data and the development and issuance of Annual Report.																			
	a. OMES validation consultation workshops	PMO for IDF Grant	Shopping - WB Guidelines														\$400.00			(See attached <i>Procurement Plan</i> .)
	b. OMES Annual Procurement Report consultation workshops	PMO for IDF Grant	Shopping - WB Guidelines														\$400.00			(See attached <i>Procurement Plan</i> .)
	1.4 Equipment and services:																			
	d. Multimedia Projector (bluetooth/usb)	PMO for IDF Grant	Shopping - WB Guidelines														\$2,000.00			(See attached <i>Procurement Plan</i> .)

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		Acceptance / Turnover	Total	MOOE		CO
	SUBTOTAL (Component 1)																\$27,000.00			
Component 2. Review of the Effectiveness of the Public Procurement System																				
	2.1 Hiring of Consultant to revise the Guide in the Audit of Procurement (GAP)	PMO for IDF Grant	Individual Selection - WB Guidelines														\$15,000.00			(See attached <i>Procurement Plan</i> .)
	a. GAP consultation and exposure workshop	PMO for IDF Grant	Shopping - WB Guidelines														\$2,500.00			(See attached <i>Procurement Plan</i> .)
	b. Revised GAP Auditors' Workshop	PMO for IDF Grant	Shopping - WB Guidelines														\$1,000.00			(See attached <i>Procurement Plan</i> .)
	c. Participant traveling and time costs	PMO for IDF Grant	Shopping - WB Guidelines														\$11,500.00			(See attached <i>Procurement Plan</i> .)
	SUBTOTAL (Component 2)																\$30,000.00			
Component 3. Capacity Development Program for Procurement Practitioners																				
	3.1. Development of End of Training Course Evaluation and Quality Control Standards																			
	a. Updating and pilot testing of training modules on professionalization and development of end of training course evaluation and quality control standards																			

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover		Total	MOOE	CO		
	a.1. Hiring of a firm:	PMO for IDF Grant	Consultant's Qualifications Selection (COS) - WB Guidelines														\$48,500.00			(See attached <i>Procurement Plan</i> .)	
	1. To update and pilot test the training modules on professionalization																			(See attached <i>Procurement Plan</i> .)	
	2. To develop end of training course evaluation and quality control standards																			(See attached <i>Procurement Plan</i> .)	
	b. Workshop and consultation on quality control standards	PMO for IDF Grant	Shopping - WB Guidelines													\$800.00			(See attached <i>Procurement Plan</i> .)		
	c. Pilot testing on professionalization module	PMO for IDF Grant	Shopping - WB Guidelines													\$10,000.00			(See attached <i>Procurement Plan</i> .)		
	3.2. Completed organizational activities of Government Procurement Professionals of the Philippines, Inc. (GPPPI)																				
	a. Hiring of consultant for the Organizational Development of the GPPPI with the following outputs/deliverables	PMO for IDF Grant	Individual Selection - WB Guidelines														\$5,000.00			(See attached <i>Procurement Plan</i> .)	
	a.1. Facilitate a 2-day Workshop for the review, refinement, and amendment of existing GPPPI By-Laws and Articles of Incorporation, including the formulation of Code of																				
	a.2. Facilitate, coordinate, and document the conduct of the General Assembly of GPPPI Members and the election of new sets of officers																				\$2,400.00
	a.3. Provide supplies and materials for the Workshops and Members Kit for the General Assembly															\$1,400.00			(See attached <i>Procurement Plan</i> .)		
	b. Hiring of consultant to provide technical assistance in the search for outstanding government procurement practitioners who may be recognized during the 2013 Procurement Summit	PMO for IDF Grant	Individual Selection - WB Guidelines													\$1,200.00			(See attached <i>Procurement Plan</i> .)		
	c. Equipment																				
	c.1. Multimedia Projector	PMO for IDF Grant	Shopping - WB Guidelines													\$1,200.00			(See attached <i>Procurement Plan</i> .)		
	c.2. 2 Printer 4 in 1	PMO for IDF Grant	Shopping - WB Guidelines																		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO
	d. Training/Workshops	PMO for IDF Grant	Shopping - WB Guidelines														\$1,200.00			(See attached <i>Procurement Plan</i> .)
	SUB-TOTAL (Component 3)																\$71,700.00			
SUBTOTAL (IDF)																\$128,700.00				
TOTAL (Foreign grants - Philippine Pesos)																PHP 500,000.00				
TOTAL (Foreign grants - US Dollars)																\$128,700.00				
TOTAL																				
GAA 2014 + TF + GAA 2013 + FOREIGN GRANTS (Philippine Peso)																PHP 16,986,127.17				
FOREIGN GRANTS (US Dollars)																\$128,700.00				

- DEFINITION
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the
 - PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Prepared by:

ANNIE R. ALMOJUELA
BAC Secretariat

Recommended for Approval by:

DENNIS LORNE S. NACARIO
Chairperson, BAC

APPROVED:

DENNIS S. SANTIAGO
Head of the Procuring Entity