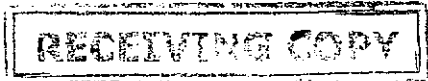


**QUARTERLY PHYSICAL REPORT OF OPERATION**

For the Quarter Ending September, FY 2013

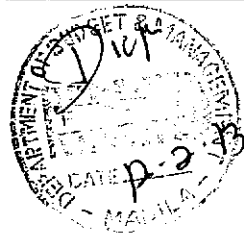


**Department:** Department of Budget and Management  
**Agency/OU:** Government Procurement Policy Board - Technical Support Office  
**Fund:** General Fund

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures / Indicators	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
1. Operations	<b>MFO: Procurement Policy Advisory and Technical Support Services</b>				
	<b>PI Set 1: Legal Research and Advisory</b>				
	<i>Quantity 1:</i> Number of procurement policy recommendations submitted to the GPPB	10	8	(2)	The GPPB-TSO submitted most of the policy recommendations to the GPPB in the previous quarters.
	<i>Quantity 2:</i> Number of non-policy opinions issued	35	11	(24)	The GPPB-TSO prioritized the requests of the DND and DOH for approval of the mode of procurement for their respective acquisitions falling under Executive Order No. 423, as amended, and attended to numerous requests for training of procuring entities on procurement law and its associated IRR.
	<i>Quality:</i> Percentage of procurement policy recommendations approved by the GPPB	80%	100%	20%	
	<i>Timeliness:</i> Percentage of recommendations and non-policy opinions issued within 75 working days	80%	87%	6%	
	<b>PI Set 2 - Compliance Monitoring</b>				
	<i>Quantity:</i> Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System	4	13	9	The Performance Monitoring Division conducted a training on 29-30 August 2013 attended by 11 government-owned and controlled corporations and 2 state universities. Part of the output of said training was preparation of their self-assessment and action plans.
	<i>Quality:</i> Percentage of APCPI evaluation exercise rated satisfactory by the GPPB	80%	100%	20%	The Board took note of the 2011 APCPI Results of 18 national government agencies for inclusion in the Open Procurement Dashboard. No objections were raised throughout the presentation.
	<i>Timeliness:</i> Percentage of APCPI reports evaluated within 60 working days from submission of the agency	90%	100%	10%	Within this quarter, the following submissions have been evaluated: DBM, DOH, DFA, DPWH, DOLE, DENR, DTI, DOF, DEPED and DA within the average of 7-10 working days.
	<b>PI Set 3 - Capacity Building</b>				
	<i>Quantity:</i> Number of trainors' trainings conducted on procurement systems and procedures	3	3	0	Based on the results of the Post Training Evaluation accomplished by the participants, the Skills Training and Values Formation Seminar Workshop, Training Workshop on RA 9184 and its revised IRR for Chiefs of Staff and Head Executive Assistants, and APCPI & E-Procurement Seminar with Self Management & Team Development Workshop conducted by the GPPB-TSO were all rated satisfactory, garnering an average rating of 92.67%.
	<i>Quality:</i> Percentage of trainings conducted rated as satisfactory or better	90%	100%	0	
	<i>Timeliness:</i> Percentage of the targeted trainings conducted within schedule	80%	100%	20%	

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 Executive Director III