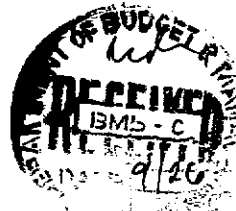


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending March, FY 2013 (Revised)



**Department:** Department of Budget and Management  
**Agency/OU:** Government Procurement Policy Board - Technical Support Office  
**Fund:** General Fund

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures / Indicators	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
1. Operations	<b>MFO: Procurement Policy Advisory and Technical Support Services</b> <b>PI Set 1: Legal Research and Advisory</b> Quantity 1: Number of procurement policy recommendations submitted to the GPPB Quantity 2: Number of non-policy opinions issued Quality: Percentage of procurement policy recommendations approved by the GPPB Timeliness: Percentage of recommendations and non-policy opinions issued within 75 working days	5	12	7	10 resolutions; 1 circular; 1 policy matter
		34	35	1	17 of which are replies for 2012 requests for opinion; 18 of which are replies for 2013 requests for opinion
		80%	98%		
		80%	82%		Pending recommendations and non-policy opinions are still within the 75-working day period
	<b>PI Set 2 - Compliance Monitoring</b> Quantity: Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System Quality: Percentage of APCPI evaluation exercise rated satisfactory by the GPPB Timeliness: Percentage of APCPI reports evaluated within 60 working days from submission of the agency	4	72	68	The Performance Monitoring Division conducted a training attended by the different Centers for Health Development and Hospitals in the country on Jan 7-8, Jan 10-11 and Jan 15-16 2013.  No submissions to the GPPB were made instead, the results were submitted to the Central Office (CO) and it was proposed that a Confirmation Exercise shall be made by the CO  The BIR submitted its agency wide APCPI in November 2012 and the GPPB-TSO confirmed the Results in January 2013. DBM (Main) and DOJ (Main) submitted their results in December 2012 and February 2013, and the confirmation were made a month after their submission.
	<b>PI Set 3 - Capacity Building</b> Quantity: Number of trainers' trainings conducted on procurement systems and procedures   Quality: Percentage of trainings conducted rated as satisfactory or better Timeliness: Percentage of the targeted trainings conducted within schedule	-	-	-	No trainings were scheduled for the 1st Quarter of 2013. Training for the Composite Team Members (CTMs) and State Universities and Colleges (SUCs) trainer will start on June 2013 and roll out of training for their respective LGUs.  Programs and Projects not funded by GAA were accomplished for the 1st Quarter: 1) Roll-out trainings under JSDF Project, and 2) Private Sector training on RA 9184 and its IRR.

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**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Quarter Ending June, FY 2013

**Department:** Department of Budget and Management  
**Agency/OU:** Government Procurement Policy Board - Technical Support Office  
**Fund:** General Fund

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures / Indicators	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks	
(1)	(2)	(3)	(4)	(5)	(6)	
1. Operations	<b>MFO: Procurement Policy Advisory and Technical Support Services</b>					
	<b>PI Set 1: Legal Research and Advisory</b> Quantity 1: Number of procurement policy recommendations submitted to the GPPB		11	11	0	8 resolutions and 3 circulars  23 of which are replies for 2012 requests for opinion; 21 of which are replies for 2013 request for opinion  2 resolutions and 1 circular are approved with no revision; 3 resolutions are for review, 2 resolutions are forwarded to Usec. Pascua, 1 resolution is forwarded to the Office of the Secretary  Pending recommendations and non-policy opinions are still within the 75-working day period
	Quantity 2: Number of non-policy opinions issued		34	34	0	
	Quality:	Percentage of procurement policy recommendations approved by the GPPB	80%	100%	-	
Timeliness:	Percentage of recommendations and non-policy opinions issued within 75 working days	80%	78%	-		
	<b>PI Set 2 - Compliance Monitoring</b> Quantity: Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System		4	18	14	18 regional offices of the Department of Agriculture were evaluated on 24-26 April 2013  Presentation to the Board of the APCPI Results is scheduled tentatively in August 2013 or as soon as the APCPI is set for agenda for the GPPB meeting  APCPI Confirmation exercises by the GPPB-TSO was conducted on 5-7 June 2013
	Quality:	Percentage of APCPI evaluation exercise rated satisfactory by the GPPB	80%	-	-	
	Timeliness:	Percentage of APCPI reports evaluated within 60 working days from submission of the agency	90%	100%	-	
	<b>PI Set 3 - Capacity Building</b> Quantity: Number of trainers' trainings conducted on procurement systems and procedures		1	1	-	Based on the results of the Post Training Evaluation by the 34 participants, the Skills Training and Values Formation Seminar Workshop conducted by the GPPB-TSO was excellent, garnering an average rating of 94.27%.
	Quality:	Percentage of trainings conducted rated as satisfactory or better	90%	100%	-	
	Timeliness:	Percentage of the targeted trainings conducted within schedule	80%	100%	-	

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