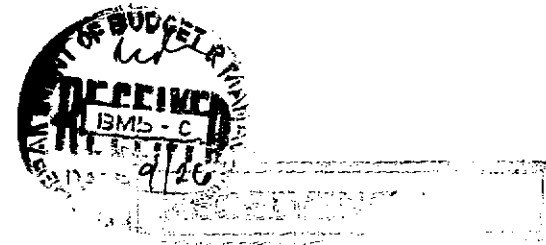


QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March, FY 2013 (Revised)

Department: Department of Budget and Management
Agency/OU: Government Procurement Policy Board - Technical Support Office
Fund: General Fund



| Key Programs/Activities/Projects (P/A/Ps) | Performance Measures / Indicators | Physical Reports | Accomplishment | Variance (4)-(3) | Remarks |
|---|---|------------------|----------------|------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 1. Operations | MFO: Procurement Policy Advisory and Technical Support Services PI Set 1: Legal Research and Advisory Quantity 1: Number of procurement policy recommendations submitted to the GPPB Quantity 2: Number of non-policy opinions issued Quality: Percentage of procurement policy recommendations approved by the GPPB Timeliness: Percentage of recommendations and non-policy opinions issued within 75 working days | 5 | 12 | 7 | 10 resolutions; 1 circular; 1 policy matter |
| | | 34 | 35 | 1 | 17 of which are replies for 2012 requests for opinion; 18 of which are replies for 2013 requests for opinion |
| | | 80% | 98% | | |
| | | 80% | 82% | | Pending recommendations and non-policy opinions are still within the 75-working day period |
| | PI Set 2 - Compliance Monitoring Quantity: Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System Quality: Percentage of APCPI evaluation exercise rated satisfactory by the GPPB Timeliness: Percentage of APCPI reports evaluated within 60 working days from submission of the agency | 4 | 72 | 68 | The Performance Monitoring Division conducted a training attended by the different Centers for Health Development and Hospitals in the country on Jan 7-8, Jan 10-11 and Jan 15-16 2013. No submissions to the GPPB were made instead, the results were submitted to the Central Office (CO) and it was proposed that a Confirmation Exercise shall be made by the CO The BIR submitted its agency wide APCPI in November 2012 and the GPPB-TSO confirmed the Results in January 2013. DBM (Main) and DOJ (Main) submitted their results in December 2012 and February 2013, and the confirmation were made a month after their submission. |
| | PI Set 3 - Capacity Building Quantity: Number of trainers' trainings conducted on procurement systems and procedures Quality: Percentage of trainings conducted rated as satisfactory or better Timeliness: Percentage of the targeted trainings conducted within schedule | - | - | - | No trainings were scheduled for the 1st Quarter of 2013. Training for the Composite Team Members (CTMs) and State Universities and Colleges (SUCs) trainer will start on June 2013 and roll out of training for their respective LGUs. Programs and Projects not funded by GAA were accomplished for the 1st Quarter: 1) Roll-out trainings under JSDF Project, and 2) Private Sector training on RA 9184 and its IRR. |

Prepared by:

MICHELL V. LUCERO
Administrative Officer IV

Certified Correct:

MILA C. MANALASTAS
Supervising Administrative Officer

Noted by:

DENNIS S. SANTIAGO
Executive Director III

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June, FY 2013

Department: Department of Budget and Management
Agency/OU: Government Procurement Policy Board - Technical Support Office
Fund: General Fund

| Key Programs/Activities/Projects (P/A/Ps) | Performance Measures / Indicators | Physical Reports | Accomplishment | Variance (4)-(3) | Remarks |
|---|---|------------------------------------|-------------------------------------|------------------------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| 1. Operations | MFO: Procurement Policy Advisory and Technical Support Services PI Set 1: Legal Research and Advisory <i>Quantity 1:</i> Number of procurement policy recommendations submitted to the GPPB <i>Quantity 2:</i> Number of non-policy opinions issued <i>Quality:</i> Percentage of procurement policy recommendations approved by the GPPB <i>Timeliness:</i> Percentage of recommendations and non-policy opinions issued within 75 working days | 11 34 80% 80% | 11 34 100% 78% | 0 0 - - | 8 resolutions and 3 circulars 23 of which are replies for 2012 requests for opinion; 21 of which are replies for 2013 request for opinion 2 resolutions and 1 circular are approved with no revision; 3 resolutions are for review, 2 resolutions are forwarded to Usec. Pascua, 1 resolution is forwarded to the Office of the Secretary Pending recommendations and non-policy opinions are still within the 75-working day period |
| | PI Set 2 – Compliance Monitoring <i>Quantity:</i> Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System <i>Quality:</i> Percentage of APCPI evaluation exercise rated satisfactory by the GPPB <i>Timeliness:</i> Percentage of APCPI reports evaluated within 60 working days from submission of the agency | 4 80% 90% | 18 - 100% | 14 - - | 18 regional offices of the Department of Agriculture were evaluated on 24-26 April 2013 Presentation to the Board of the APCPI Results is scheduled tentatively in August 2013 or as soon as the APCPI is set for agenda for the GPPB meeting APCPI Confirmation exercises by the GPPB-TSO was conducted on 5-7 June 2013 |
| | PI Set 3 – Capacity Building <i>Quantity:</i> Number of trainers' trainings conducted on procurement systems and procedures <i>Quality:</i> Percentage of trainings conducted rated as satisfactory or better <i>Timeliness:</i> Percentage of the targeted trainings conducted within schedule | 1 90% 80% | 1 100% 100% | - - - | Based on the results of the Post Training Evaluation by the 34 participants, the Skills Training and Values Formation Seminar Workshop conducted by the GPPB-TSO was excellent, garnering an average rating of 94.27%. |

Prepared by:


MICHELL V. LUCERO
Administrative Officer IV

Certified Correct:


MILA C. MANALASTAS
Supervising Administrative Officer

Noted by:


DENNIS B. SANTIAGO
Executive Director III