

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 30 June 2014

Department: Department of Budget and Management  
 Agency: Government Procurement Policy Board - Technical Support Office (GPPB-TSO)  
 Operating Unit: GPPB-TSO  
 Organization Code (UACS): 06 002 00 00000

Particulars (1)	UACS CODE (2)	Physical Reports					Accomplishment					Variance as of 30 June 2014 (13)	Remarks (14)
		1 <sup>st</sup> Quarter (3)	2 <sup>nd</sup> Quarter (4)	3 <sup>rd</sup> Quarter (5)	4 <sup>th</sup> Quarter (6)	Total (7)=(3+4+5+6)	1 <sup>st</sup> Quarter (8)	2 <sup>nd</sup> Quarter (9)	3 <sup>rd</sup> Quarter (10)	4 <sup>th</sup> Quarter (11)	Total (12)=(8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>	300000000												
<b>MFO: Procurement Policy Advisory and Technical Support Service</b>	301000000												
<b>PI Set 1: Legal Research and Advisory</b>													
Quantity 1: Number of procurement policy recommendations submitted to the GPPB		8	8	8	8	32	3	14			17	1	
Quantity 2: Number of non-policy opinions issued		35	35	36	36	142	14	5			19	(51)	The relevant non-policy opinions have already been prepared subject to review and finalization.
Quality: Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%	100%			100%	20%	
Timeliness: Percentage of recommendations and non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	100%	100%			100%	20%	
<b>PI Set 2 - Compliance Monitoring</b>													
Quantity: Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System		2	6	8	5	21	3	7			10	2	This figure for the 2nd quarter included submissions from three (3) GOCCs for the 2012 procurement activities.
Quality: Percentage of APCPI evaluation exercise rated satisfactory by the GPPB		80%	80%	80%	80%	80%	NA	NA			NA	NA	PMD has not yet presented the report to the GPPB since the APCPI ratings were not yet finalized.
Timeliness: Percentage of APCPI reports evaluated within 60 working days from submission of the agency		90%	90%	90%	90%	90%	100%	100%			100%	10%	
<b>PI Set 3 - Capacity Building</b>													
Quantity: Number of trainers' trainings conducted on procurement systems and procedures		1	1	3	2	7	0	0			0	(2)	To give priority to the implementation of the four (4) batches of Local Government Units Public Financial Management 2 (LGU PFM2) Trainings since the funding of which is only until June 2014, the conduct of the Skills Training for GPPB Trainers from Colleges and Universities scheduled on the second quarter was moved to the third quarter of this year. Only one(1) batch of Training on RA 9184 and its IRR for the Private Sector was conducted this quarter because of the decrease in the number of interested participants. Nevertheless, all trainings scheduled for the first two quarters and the succeeding quarters shall be implemented before the year ends including the monthly training on RA 9184 and its IRR for Private and Government Sectors.
Quality: Percentage of trainings conducted rated as satisfactory or better		90%	90%	90%	90%	90%	NA	NA			NA	NA	
Timeliness: Percentage of the targeted trainings conducted within schedule		80%	80%	80%	80%	80%	NA	NA			NA	NA	

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