

**QUARTERLY PHYSICAL REPORT OF OPERATION**

For the Quarter Ending March FY 2014

**Department:** Department of Budget and Management

**Agency/OU:** Government Procurement Policy Board - Technical Support Office

**Fund:** General Fund

| Key Programs/Activities/Projects (P/A/Ps) | Performance Measures / Indicators  | Physical Reports | Accomplishment | Variance (4)-(3) | Remarks   |
|---|--|------------------|----------------|------------------|---|
| (1)                                       | (2)  | (3)              | (4)            | (5)              | (6)   |
| 1. Operations                             | <p><b>MFO: Procurement Policy Advisory and Technical Support Services</b></p> <p><b>PI Set 1: Legal Research and Advisory</b></p> <p><i>Quantity 1:</i> Number of procurement policy recommendations submitted to the GPPB</p> <p><i>Quantity 2:</i> Number of non-policy opinions issued</p> <p><i>Quality:</i> Percentage of procurement policy recommendations approved by the GPPB</p> <p><i>Timeliness:</i> Percentage of recommendations and non-policy opinions issued within 75 working days</p> | 8                | 3              | (5)              | <p>No pending request for policy recommendations.</p> <p>The Legal and Research Division prioritized the updating of Local Government Procurement Manuals and Community Participation Procurement Operations Manual, including Inter-Agency Technical Working Group and GPPB matters for discussion.</p>  |
|   | <p><b>PI Set 2 – Compliance Monitoring</b></p> <p><i>Quantity:</i> Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System</p> <p><i>Quality:</i> Percentage of APCPI evaluation exercise rated satisfactory by the GPPB</p> <p><i>Timeliness:</i> Percentage of APCPI reports evaluated within 60 working days from submission of the agency</p>  | 2                | 3              | 1                | <p>For APCPI 2013 Result of the main NGAs, PMD has evaluated submissions from DBM, DENR and DOH</p> <p>To date, the PMD has not yet reported to GPPB pending the completion of the 2011 Annual Procurement Report.</p> <p>Aside from identified line agencies, PMD is evaluating the 2012 APCPI results of eleven (11) selected GOCCs and two (2) SUCs.</p>   |
|   | <p><b>PI Set 3 – Capacity Building</b></p> <p><i>Quantity:</i> Number of trainers' trainings conducted on procurement systems and procedures</p> <p><i>Quality:</i> Percentage of trainings conducted rated as satisfactory or better</p> <p><i>Timeliness:</i> Percentage of the targeted trainings conducted within schedule</p>   | 1                | 0              | (1)              | <p>The Trainer's Training scheduled within the first quarter of the year did not push through since its implementation is dependent on the Professionalization Program Project under the WB IDF Grant. Although the modules have been updated by the CDD in 2013, it is still subject to finalization and pilot testing by the Consultant (Academic Institution) to be engaged, and the updated modules shall be used in the recruitment and trainers' training of prospective GPPB-TSO trainers from target SUCs. Nevertheless, the Training on RA 9184 and its revised IRR for the Private Sector has been continuously conducted. To date, two (2) batches of the Private Sector Training for the month of February and March have already been conducted.</p> |

Prepared by:

**MILA C. MANALASTAS**  
Supervising Administrative Officer

Approved by:

**DENNIS S. SANTIAGO**  
Executive Director V