

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending December, FY 2013

Department: Department of Budget and Management

Agency/OU: Government Procurement Policy Board - Technical Support Office


Fund: General Fund

Key Programs/Activities/Projects (P/A/Ps)	Performance Measures / Indicators	Physical Reports	Accomplishment	Variance (4)-(3)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
1. Operations	<p>MFO: Procurement Policy Advisory and Technical Support Services</p> <p>PI Set 1: Legal Research and Advisory</p> <p><i>Quantity 1:</i> Number of procurement policy recommendations submitted to the GPPB</p> <p><i>Quantity 2:</i> Number of non-policy opinions issued</p> <p><i>Quality:</i> Percentage of procurement policy recommendations approved by the GPPB</p> <p><i>Timeliness:</i> Percentage of recommendations and non-policy opinions issued within 75 working days</p>	6	11	5	The Secretariat Division facilitated the approval of resolutions.
		35	58	23	The Legal and Research Division prioritized the drafting of non-policy opinions addressing the numerous requests for opinions from government and private entities.
		80%	100%	20%	All the policy recommendations submitted to the GPPB were approved with no revisions.
		80%	95%	15%	Policy recommendations and non-policy opinions were issued within 75 working days from the date of receipt of the requests.
	<p>PI Set 2 – Compliance Monitoring</p> <p><i>Quantity:</i> Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System</p> <p><i>Quality:</i> Percentage of APCPI evaluation exercise rated satisfactory by the GPPB</p> <p><i>Timeliness:</i> Percentage of APCPI reports evaluated within 60 working days from submission of the agency</p>	4	47	43	In the last quarter of 2013, 47 LGU-Provinces were trained in the conduct of APCPI exercises. At the end of the workshop, the agencies were able to submit their initial APCPI assessment results.
		80%	-	-	Performance Monitoring Division is set to report to the GPPB after all the trained agencies submit their final APCPI Results.
		90%	100%	10%	
	<p>PI Set 3 – Capacity Building</p> <p><i>Quantity:</i> Number of trainers' trainings conducted on procurement systems and procedures</p> <p><i>Quality:</i> Percentage of trainings conducted rated as satisfactory or better</p> <p><i>Timeliness:</i> Percentage of the targeted trainings conducted within schedule</p>	2	3	1	Based on the results of the Post Training Evaluation accomplished by the participants, all three (3) batches of the APCPI & E-Procurement Seminar with Self-Management & Team Development Workshop were rated excellent, garnering an average rating of 93.7%. All trainings were also conducted by the GPPB-TSO within the targeted schedule.
		90%	100%	10%	
		80%	100%	20%	

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