

ANNUAL PROCUREMENT PLAN for FY 2013 (Update 2)
DBM - Government Procurement Policy Board - Technical Support Office

Code	Procurement System/Project	PMO Unit	Mode of Procurement	Procurement Reference	Procurement Method	Procurement Code	Estimated Quantity	Unit of Measure	Bid Evaluation	Procurement Period	Schedule for Each Procurement Activity		Contract Signing	Receipt of Procurement	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	MORF	CO	Remarks and description of Program/Project
											Start Date	End Date									
AFU01	Accountable and other forms																GAA				
AFU01.1	a. Checkbook	AFU	Nego Proc: A-to-A (Sec 53.5)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 2	March Week 3-4	n/a	March Week 4	March Week 4		PHP 5,304.00	PHP 5,304.00			
AFU01.2	b. Cash book	AFU	Nego Proc: A-to-A (Sec 53.5) - Printing Services Guidelines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 4	March Week 4 - April Week 1	n/a	April Week 4	April Week 4		PHP 230.00	PHP 230.00			
AFU01.3	c. Warranty register	AFU	Nego Proc: A-to-A (Sec 53.5)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 4	March Week 4 - April Week 1	n/a	April Week 4	April Week 4		PHP 375.00	PHP 375.00			
AFU01.4	d. Official receipt	AFU	Nego Proc: A-to-A (Sec 53.5) - Printing Services Guidelines	n/a	March Week 2	n/a	March Week 3	n/a	March Week 3	n/a	March Week 4	March Week 4 - April Week 1	n/a	April Week 4	April Week 4		PHP 2,000.00	PHP 2,000.00			
AFU02	Biometrics Scanner	AFU	Nego Proc: SVP (Sec 53.9)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3	n/a	June Week 4	July Week 1		PHP 36,400.00		PHP 36,400.00	One (1) unit time-in machine	
AFU03	Gasoline, Oil, Lubricants, Other Auto Supplies																GAA				
AFU03.1	a. For service vehicle 1 (Mitsubishi Adventure)	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 148,500.00	PHP 148,500.00			
AFU03.2	b. For service vehicle 2	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 132,750.00	PHP 132,750.00			
AFU04	Grocery Items/Supplies	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every quarter / Week 1 of first month	n/a	Every month Week 2	Every month Week 2	Every month Week 2	n/a	Every month Week 2-3	Every month Week 2-3	n/a	Every month Week 3	Every month Week 3		PHP 31,200.00	PHP 31,200.00			Includes coffee, paper cups, table napkins, etc.
AFU05	Newspaper Subscription	AFU	Nego Proc: SVP (Sec 53.9)	n/a	January Week 1	n/a	January Week 2	January Week 2	January Week 2	n/a	January Week 3	January Week 3	n/a	January Week 4	February Week 1		PHP 9,500.00	PHP 9,500.00			Subscription to one (1) broadsheet for one (1) year

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Code	Procurement Program/Project	PMO Unit	Mode of Procurement	Proc. Proc. Contracting	Sub. Post of ITR	Predict. Unit	Frequency	Start Date	End Date	Bids	Estimation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	M30E	CC	Remarks on Procurement of Program/Project
AFU06	Landline and Mobile Telephone Expenses																GAA				
AFU06.1	a. Landline Telephone Expenses	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		PHP 328,678.00	PHP 328,678.00		Renewal/continuation of service
AFU06.2	b. Mobile Telephone Expenses	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every semester	n/a	Every semester	Every semester	Every semester	n/a	Every semester	Every semester	n/a	Every semester	Every semester			PHP 60,000.00	PHP 60,000.00		
AFU07	Rent Expenses																GAA				
AFU07.1	a. Additional Office Space	AFU	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	January Week 1	n/a	January Week 2	January Week 2	January Week 2	n/a	January Week 3	January Week 3-4	January Week 4	February Week 1	February Week 1			PHP 765,000.00	PHP 765,000.00		For realignment, lease of office space (Unit 2003) to be discontinued 1Q 2013
AFU07.2	b. Copier Rental	AFU	Nego Proc: SVP (Sec 53.9)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1-2	May Week 2	May Week 3	May Week 3			PHP 187,200.00	PHP 187,200.00		
AFU07.3	c. Parking Space	AFU	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1-2	May Week 2	May Week 3	May Week 3			PHP 40,800.00	PHP 40,800.00		
AFU08	Water and Electricity Expenses																GAA				
AFU08.1	a. Water Expenses																				
AFU08.1.1	a.1. Drinking Water Expenses	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed			PHP 10,200.00	PHP 10,200.00		
AFU08.1.2	a.2. Non-Drinking Water Expenses	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Every month	n/a	n/a	Every month	Every month			PHP 0,504.00	PHP 0,504.00		
AFU08.2	b. Electricity Expenses	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Every month	n/a	n/a	Every month	Every month			PHP 636,000.00	PHP 636,000.00		

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Code	Procurement Program/Project	PMU / Unit / Use	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)		Remarks (Just description of Program/Project)
				The Proc. Commence	As Post of AFR	Pre-Bid / n/a	Eligibility / n/a	Sub. Open of Bids	Bid / n/a	Pre-Q. / n/a	Notice of Award	Contract Signing	Subst. to Procure	Delivery / n/a	Acceptance / n/a		Total	MOE	
AFU09	Mailing of Documents to Government, Private, and Non-Government Offices	AFU	Nego Proc: A-to-A (Sec 53.6)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 2	March Week 3-4	n/a	March Week 4	March Week 4	GAA	PHP 83,000.00	PHP 83,000.00	
AFU-CBD-PMD01	Freight/Postage/Mailing for Special Projects	AFU / CBD / PMD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed	GAA			Total budget is PHP84,000.00.
	a. CBD communication expenses	CBD	See corresponding sections under CBD procurement activities														PHP 38,000.00	PHP 38,000.00	For breakdown, see corresponding sections of CBD procurement activities.
	b. PMD communication expenses	PMD	See corresponding sections under PMD procurement activities														PHP 33,300.00	PHP 33,300.00	For breakdown, see corresponding sections of PMD procurement activities.
	c. Other communication expenses	AFU		n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed		PHP 12,100.00	PHP 12,100.00	
AFU-LSD01	Books and Manuals																		
AFU-LSD01.1	a. Law books	LSD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	June Week 1	June Week 1	GAA	PHP 22,000.00	PHP 22,000.00	
AFU-LSD01.2	b. Other books and manuals	AFU	Nego Proc: A-to-A (Sec 53.5) / Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed	GAA	PHP 60,157.00	PHP 60,157.00	
AFU-IMD01	Repairs and Maintenance															GAA			
AFU-IMD01.1	a. Motor vehicle	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 83,000.00	PHP 83,000.00	
AFU-IMD01.2	b. Office repair and maintenance	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 130,000.00	PHP 130,000.00	
AFU-IMD01.3	c. Office IT equipment	IMD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 52,000.00	PHP 52,000.00	

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Code	Procurement Program/Project	PMO/Proc. Unit	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PHP)			Remarks (if applicable) of Program/Project	
				Pre-Proc. Conference	Ads. Bids. of AEB	Pre-Bid Conf.	Eligibility Check	Sub. Check of Bids	Bid. Evaluation	Short List	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Support Fund	Total	MOOE		CC
AFU-IMD01.4	d. Supply, Delivery, and Installation of Data Network Structured Cabling for 3 Units	IMD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 2	n/a	August Week 1	August Week 1	August Week 1	n/a	August Week 2	August Week 2	n/a	August Week 3	August Week 3		PHP 275,000.00	PHP 275,000.00		
CBD01	PROJECT A: Trainers' Training Evaluation															GAA				
CBD01.1	1. Regional New Trainers In-Agency Training Evaluation																			
CBD01.1.1	a. Airfare and Transportation Expenses	CBD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed		PHP 56,000.00	PHP 56,000.00		
CBD01.1.2	b. Training Expenses	CBD	Nego Proc: SVP (Sec 53.9)	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed		PHP 172,800.00	PHP 172,800.00		
CBD01.2	2. CTMs On-site-Visit																			
CBD01.2.1	a. Airfare and Transportation Expenses	CBD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed		PHP 56,000.00	PHP 56,000.00		
CBD01.2.2	b. Training Expenses	CBD	Nego Proc: SVP (Sec 53.9)	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed		PHP 86,400.00	PHP 86,400.00		
CBD02	PROJECT B: CTMs Trainers' Training on Values Formation and GPPB Updates and Latest Issuances															GAA				
CBD02.1	1. Batch 1: Luzon																			
CBD02.1.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3/4	June Week 3/4	June Week 4	June Week 4		PHP 5,000.00	PHP 5,000.00		Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,800.00. See AFU-CBD-PMDO1.
CBD02.1.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3/4	June Week 3/4	June Week 4	June Week 4		PHP 306,000.00	PHP 306,000.00		Total budget allocation for Project B is PHP630,000.00.

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Code	Procurement Program/Project	PMO/Div/Sec	Mode of Procurement	Pre-Proc Conference	App. Period (AEB)	Pre-Bid Conf.	Eligibility Check	Schedule for Each Procurement Activity				Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Estimated Budget (PHP)			Remarks/Use of Description of Program/Project
								Sub-Open of Bids	Sit. Evaluation	Final	Total							Total	MORE	OO	
CBD02.1.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4			PHP 50,000.00	PHP 50,000.00		For possible reallocation. With Metro Manila as the likely venue for this batch, this procurement project becomes unnecessary.
CBD02.1.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4			PHP 35,875.86	PHP 35,875.86		Total budget allocation for CBD is PHP205,907.00.
CBD02.1.5	e. Printing of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4			PHP 10,000.00	PHP 10,000.00		Total budget allocation for CBD is PHP88,000.00.
CBD02.1.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4			PHP 3,300.00	PHP 3,300.00		Total budget allocation for CBD is PHP19,800.00.
CBD02.2	2. Batch 2: Visayas & Mindanao																				
CBD02.2.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4			PHP 6,100.00	PHP 6,100.00		Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,800.00. See AFU-CBD-PMD01.
CBD02.2.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4			PHP 324,000.00	PHP 324,000.00		Total budget allocation for Project B is PHP330,000.00.
CBD02.2.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4			PHP 50,000.00	PHP 50,000.00		
CBD02.2.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4			PHP 45,915.86	PHP 45,915.86		Total budget allocation is PHP205,907.00.
CBD02.2.5	e. Printing of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4			PHP 10,000.00	PHP 10,000.00		Total budget allocation for CBD is PHP88,000.00.
CBD02.2.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4			PHP 3,300.00	PHP 3,300.00		Total budget allocation for CBD is PHP19,800.00.
CBD03	PROJECT C: CTMs Trainers' Training on E-Bidding																GAA				

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Code	Procurement Program/Project	PMO/Line Item	Mode of Procurement	Pre-Proc. Conference	App. Recd. of RAEB	Pre-bid Date	Eligibility Check	Sub. Open. of Bids	Bid Evaluation	Pre-Qual.	Notice of Award	Contract Signing	Referral/ Protested	Delivery/ Completion	Acceptance Turnover	Source of Funds		CO	Remarks (date of description of Program/Project)	
																Total	MOICE			
CBD03.1	1. Batch 1: Luzon																			
CBD03.1.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 5,000.00	PHP 5,000.00		Total budget allocation is PHP4,000.00. Total CBD allocation is PHP38,000.00. See AFU-CBD-PMD01.
CBD03.1.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 510,000.00	PHP 510,000.00		
CBD03.1.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 50,000.00	PHP 50,000.00		For possible reallocation. With Metro Manila as the likely venue for this batch, this procurement project becomes unnecessary.
CBD03.1.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 18,705.86	PHP 18,705.86		Total budget allocation for CBD is PHP206,907.00.
CBD03.1.5	e. Printing of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 17,000.00	PHP 17,000.00		Total budget allocation for CBD is PHP88,000.00.
CBD03.1.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 3,300.00	PHP 3,300.00		Total budget allocation for CBD is PHP19,500.00.
CBD03.2	2. Batch 2: Visayas & Mindanao																			
CBD03.2.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 6,100.00	PHP 6,100.00		Total budget allocation is PHP4,000.00. Total CBD allocation is PHP38,000.00. See AFU-CBD-PMD01.
CBD03.2.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 540,000.00	PHP 540,000.00		
CBD03.2.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 50,000.00	PHP 50,000.00		
CBD03.2.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 10,405.86	PHP 10,405.86		Total budget allocation for CBD is PHP206,907.00.

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Code	Procurement Program/Project	PMO/Unit/Office	Mode of Procurement	Pre-Proc Conference	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)		Remarks (Date of description of Program/Project)	
					Adm. Post of AEB	Prebid Cost	Eligibility Check	Sub. Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Grantee Completion		Acceptance Turnover	Total		MOOE
CBD03.2.5	e. Printing of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 17,000.00	PHP 17,000.00	Total budget allocation for CBD is PHP88,000.00.
CBD03.2.0	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 3,300.00	PHP 3,300.00	Total budget allocation for CBD is PHP19,800.00.
CBD03.3	3. Batch 3: NCR New Trainers																		
CBD03.3.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 5,200.00	PHP 5,200.00	Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,000.00. See AFU-CBD-PMD01.
CBD03.3.2	b. Lease of Venue, including Accommodations and Meals		Nego Proc: Lease of Real Prop. & Venue (Sec 53.10)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 480,000.00	PHP 480,000.00	
CBD03.3.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 58,000.00	PHP 58,000.00	For possible reallocation. With Metro Manila as the likely venue for this batch, this procurement project becomes unnecessary.
CBD03.3.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 35,577.70	PHP 35,577.70	Total budget allocation is PHP205,007.00.
CBD03.3.5	e. Printing of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 17,000.00	PHP 17,000.00	Total budget allocation for CBD is PHP88,000.00.
CBD03.3.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 3,300.00	PHP 3,300.00	Total budget allocation for CBD is PHP19,800.00.
CBD03.4	4. Batch 4: Regional New Trainers																		
CBD03.4.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 10,000.00	PHP 10,000.00	Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,000.00. See AFU-CBD-PMD01.
CBD03.4.2	b. Lease of Venue, including Accommodations and Meals		Nego Proc: Lease of Real Prop. & Venue (Sec 53.10)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 720,000.00	PHP 720,000.00	

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							Finalty 1 Week	Sub-Open of Bids	Bid Evaluation	Post 2, 3, 4	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		M30E		
CBD03.4.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 56,000.00	PHP 56,000.00	For possible reallocation. With Metro Manila as the likely venue for this batch, this procurement project becomes unnecessary.	
CBD03.4.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 50,425.86	PHP 50,425.86	Total budget allocation is PHP205,007.00.	
CBD03.4.5	e. Printing of Training Materials		Nego Proc: SVP (Sec 53.0)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 17,000.00	PHP 17,000.00	Total budget allocation for CBD is PHP88,000.00.	
CBD03.4.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 3,300.00	PHP 3,300.00	Total budget allocation for CBD is PHP19,800.00.	
CBD04	PROJECT D: Implementation of the Professionalization Project	CBD	Public Bidding	February Week 1	February Week 2	February Week 3	February Week 4	February Week 4	February Week 4	March Week 1	March Week 2-3	March Week 3	March Week 3-4	April Week 1	April Week 1	GAA	PHP 792,000.00	PHP 792,000.00		
CBD05	Web Hosting / Maintenance Expense for the Online Continuing Education	CBD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3-4	May Week 3-4	June Week 1	June Week 1	GAA	PHP 34,000.00	PHP 34,000.00		
IMD01	Software															GAA				
IMD01.1	a. Animation software	IMD	Nego Proc: SVP (Sec 53.9)	n/a	June Week 2	n/a	June Week 3	June Week 3	June Week 3	n/a	June Week 4	June Week 4	n/a	July Week 1	July Week 1		PHP 52,000.00		PHP 52,000.00	
IMD01.2	b. Web Development and Desktop Layout software	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4	n/a	May Week 1	May Week 1		PHP 208,000.00		PHP 208,000.00	
IMD02	Telephone Recorder	IMD	Nego Proc: SVP (Sec 53.9)	n/a	March Week 2	n/a	March Week 3	March Week 3	March Week 3	n/a	March Week 4	March Week 4	n/a	April Week 1	April Week 1	GAA	PHP 41,800.00		PHP 41,800.00	MB: Procurement project for review / reevaluation.
IMD03	Internet Service Provider	IMD	Public Bidding / Nego Proc: SVP (Sec 53.0) - WETI Guidelines	n/a	May Week 3	n/a	May Week 4	May Week 4	May Week 4	n/a	June Week 1	June Week 1	n/a	June Week 2	June Week 2	GAA	PHP 370,000.00	PHP 370,000.00	Procurement of new ISP with new (better) technical specifications	
IMD04	Information Technology Training/Seminars/Workshops															GAA				

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								Sub-Steps of Bids	Bid Evaluation	Prebid Qual	Number of Bids							Fiscal	MOOE	
IMD04.1	a. Ruby on Rails	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	n/a	Depends on schedule as stipulated in contract	Depends on schedule as stipulated in contract			PHP 35,000.00	PHP 35,000.00	
IMD04.2	b. Linux	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	n/a	Depends on schedule as stipulated in contract	Depends on schedule as stipulated in contract			PHP 35,000.00	PHP 35,000.00	ABC contemplates the provision of training to two (2) persons.
IMD04.3	c. Networking	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	n/a	Depends on schedule as stipulated in contract	Depends on schedule as stipulated in contract			PHP 35,000.00	PHP 35,000.00	
IMD05	Publication of Manuals and Issuances	IMD	Nego Proc: A-to-A (Sec 53.5) / Nego Proc: SVP (Sec 53.9)	n/a	n/a (for A-to-A) / As needed (for SVP)	n/a	n/a (for A-to-A) / As needed (for SVP)	n/a (for A-to-A) / As needed (for SVP)	n/a (for A-to-A) / As needed (for SVP)	n/a	March Week 3 (for) / As needed (for SVP)	March Week 3 (for) / As needed (for SVP)	n/a	Pursuant to MOA (for A-to-A) / As needed (for SVP)	Pursuant to MOA (for A-to-A) / As needed (for SVP)	GAA		PHP 550,000.00	PHP 550,000.00	
IMD06	Webhosting	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1	n/a	May Week 2	May Week 2	GAA		PHP 50,000.00	PHP 50,000.00	Webhosting for GPPB website for one (1) year
LSD01	Lex Libris Subscription (Updates)	LSD	Dr Con (Sec 50)	n/a	April Week 1	n/a	April Week 1	April Week 1	April Week 1	n/a	April Week 2	April Week 2	n/a	April Week 3	April Week 3	GAA		PHP 16,500.00	PHP 16,500.00	Consists of updates on 2012 laws and jurisprudence
LSD02	Bookbinding Services for GPPB/IATWG Minutes/Resolutions, Circulars, and Non-Policy Opinions	LSD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	n/a	April Week 4	April Week 4	GAA		PHP 1,100.00	PHP 1,100.00	
LSD03	Venue / Meals															GAA				
LSD03.1	a. Meals for Regular/Special GPPB, GRC, and IATWG meetings																			Meals are pegged at Php60 for each snack (AMPM) and Php150 for lunch.
LSD03.1.1	a.1. GPPB Meetings (Jan - Nov 2013)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Week 3 every month except December	n/a	Week 3 every month except December	Week 3 every month except December	Week 3 every month except December	n/a	Week 4 every month except December	Week 4 every month except December	n/a	Week 4 every month except December	Week 4 every month except December			PHP 148,500.00	PHP 148,500.00	ABC contemplates meals (snacks and lunch) for 50 persons per meeting, and for 11 meetings.
LSD03.1.2	a.2. IATWG Meetings (Jan - Nov 2013)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Week 1 every month except December	n/a	Week 1 every month except December	Week 1 every month except December	Week 1 every month except December	n/a	Week 2 every month except December	Week 2 every month except December	n/a	Week 2 every month except December	Week 2 every month except December			PHP 148,500.00	PHP 148,500.00	ABC contemplates meals (snacks and lunch) for 50 persons per meeting, and for 11 meetings.
LSD03.1.3	a.3. GRC Meetings (2 meetings)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	As warranted by circumstances	n/a	As warranted by circumstances	As warranted by circumstances	As warranted by circumstances	n/a	As warranted by circumstances	As warranted by circumstances	n/a	As warranted by circumstances	As warranted by circumstances			PHP 24,300.00	PHP 24,300.00	ABC contemplates meals (snacks and lunch) for 45 persons per meeting, and for 2 meetings.

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								Sub. Open of Bids	Bid Evaluation	Post Conf.	Notice of Award	Contract Signing	Return to Prepaid	Physical Completion	Acceptance Turnover	Total	MOPE		GO			
LSD03.2	b. Venue & Meals for GPPB Year-End Meeting	LSD	Nego Proc: SVP (Sec 53.9) / Lease of Real Prop & Venue (Sec 53.10)	n/a	November Week 3	n/a	November Week 4	November Week 4	November Week 4	n/a	November Week 4	December Week 1	n/a	December Week 1	December Week 1		PHP 127,000.00	PHP 127,000.00		The provision for two procurement methods contemplates a situation in which the venue and the meals are to be procured separately.		
LSD04	Tokens for the GPPB Year-End Meeting	LSD	Nego Proc: SVP (Sec 53.9)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3	n/a	November Week 4	November Week 4	GAA	PHP 66,000.00	PHP 66,000.00				
PMD01	Hiring of a Writer for the Philippine Annual Procurement Report	PMD	Nego Proc: SVP (Sec 53.9)	n/a	March Week 1	n/a	March Week 2	March Week 2	March Week 2	n/a	March Week 3	March Week 3-4	March Week 4	June Week 2	June Week 2	GAA	PHP 100,000.00	PHP 100,000.00		The budgetary allocation for this project was sourced from PMD02.1, which had an original allocation of PHP220,000.00.		
PMD02	Implementation of Online Monitoring and Evaluation System (OMES)															GAA						
PMD02.1	a. Hiring of Training Specialist	PMD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 4 June Week 1	June Week 1	August Week 1	August Week 2		PHP 120,000.00	PHP 120,000.00		The original allocation for this project is PHP220,000.00. The PHP100,000.00 has been reallocated for PMD01.		
PMD02.2	b. Training for NGAs, GOCCs, SUCs																					
PMD02.2.1	b.1. Lease of Venue	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	July Week 1	n/a	July Week 3	July Week 3	July Week 3	n/a	August Week 1	August Week 1-2	August Week 2	August Week 3	August Week 3		PHP 50,000.00	PHP 50,000.00		Budgetary allocation sourced from the original PHP25,000.00 allocated to PMD02.4.1.		
PMD02.2.2	b.2. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	July Week 1	n/a	July Week 3	July Week 3	July Week 3	n/a	August Week 1	August Week 1-2	August Week 2	August Week 3	August Week 3		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP118,790.00.		
PMD02.2.3	b.3. Communication Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	June Week 2	n/a	June Week 3	June Week 3	June Week 3	n/a	June Week 4	July Week 1	July Week 1	July Week 2	July Week 2		PHP 6,000.00	PHP 6,000.00		Total budget allocation is PHP64,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.		
PMD02.2.4	b.4. Printing of Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 1	n/a	July Week 3	July Week 3	July Week 3	n/a	August Week 1	August Week 1-2	August Week 2	August Week 3	August Week 3		PHP 10,500.00	PHP 10,500.00		Total budget allocation is PHP90,500.00.		
PMD02.3	c. Training for Regional Clusters																					
PMD02.3.1	c.1. Cluster 1 - Northern Luzon																					

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CCB#	Procurement Program/Project	PMD Unit	Mode of Procurement	Pre-Proc Conference	App Post of IABE	Re-bid Conf	Schedule for Each Procurement Activity							Notice of Award	Contract Signing	Notice to Proceed	Bids to Completion	Acceptance Turnover	Source of Funds	Estimated Budget (PHP)		Remarks (if description of Program/Project)
							Eligibility Check	Sub-Open of Bids	Bid Evaluation	Pre-Qual	Total	MODE	CO									
PMD02.3.1.1	c.1.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 2	October Week 2		PHP 136,800.00	PHP 136,800.00				
PMD02.3.1.2	c.1.2. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 2	October Week 2		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP118,700.00.		
PMD02.3.1.3	c.1.3. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	September Week 1	September Week 1-2	September Week 2	September Week 3	September Week 3		PHP 3,600.00	PHP 3,600.00		Total budget allocation is PHP84,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.		
PMD02.3.1.4	c.1.4. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	September Week 2	September Week 2		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP60,500.00.		
PMD02.3.2	<u>c.2. Cluster 2 - NCR/Metro Manila</u>																					
PMD02.3.2.1	c.2.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 4	October Week 4		PHP 172,800.00	PHP 172,800.00				
PMD02.3.2.2	c.2.2. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 4	October Week 4		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP118,700.00.		
PMD02.3.2.3	c.2.3. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	September Week 2	September Week 2		PHP 4,000.00	PHP 4,000.00		Total budget allocation is PHP84,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.		
PMD02.3.2.4	c.2.4. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 3	October Week 3		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP60,500.00.		
PMD02.3.3	<u>c.3. Cluster 3 - Southern Luzon</u>																					
PMD02.3.3.1	c.3.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 2	November Week 2		PHP 172,800.00	PHP 172,800.00				
PMD02.3.3.2	c.3.2. Transportation expenses - Airfare	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 2	November Week 2		PHP 48,000.00	PHP 48,000.00				

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PMD02.3.3.3	c.3.3. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 2	November Week 2		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP119,790.00.
PMD02.3.3.4	c.3.4. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	October Week 4	October Week 4		PHP 4,800.00	PHP 4,800.00		Total budget allocation is PHP4,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.
PMD02.3.3.5	c.3.5. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 2	November Week 2		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP90,500.00.
PMD02.3.4	<u>c.4. Cluster 4 - Visayas</u>																			
PMD02.3.4.1	c.4.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 3	November Week 3		PHP 130,800.00	PHP 130,800.00		
PMD02.3.4.2	c.4.2. Transportation expenses - Airfare	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 3	November Week 3		PHP 50,000.00	PHP 50,000.00		
PMD02.3.4.3	c.4.3. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 3	November Week 3		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP119,790.00.
PMD02.3.4.4	c.4.4. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	October Week 2	October Week 2		PHP 3,800.00	PHP 3,800.00		Total budget allocation is PHP4,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.
PMD02.3.4.5	c.4.5. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 3	November Week 3		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP90,500.00.
PMD02.3.5	<u>c.5. Cluster 5 - Mindanao</u>																			
PMD02.3.5.1	c.5.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 3	October Week 3	October Week 3	n/a	November Week 1	November Week 1-2	November Week 2	December Week 3	December Week 3		PHP 172,800.00	PHP 172,800.00		
PMD02.3.5.2	c.5.2. Transportation expenses - Airfare	PMD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 3	October Week 3	October Week 3	n/a	November Week 1	November Week 1-2	November Week 2	December Week 3	December Week 3		PHP 50,000.00	PHP 50,000.00		

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							Eligible Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Quantity Completion	Acceptance/Closeout	Sub-Open of Funds	Total	MCOF	CO	
PMD02.3.5.3	c.5.3. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 1	n/a	October Week 3	October Week 3	October Week 3	n/a	November Week 1	November Week 1-2	November Week 2	December Week 3	December Week 3		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP119,790.00.
PMD02.3.5.4	c.5.4. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	November Week 2	November Week 2		PHP 4,800.00	PHP 4,800.00		Total budget allocation is PHP64,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.
PMD02.3.5.5	c.5.5. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 3	October Week 3	October Week 3	n/a	November Week 1	November Week 1-2	November Week 2	December Week 3	December Week 3		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP60,600.00.
PMD02.4	d. Grand Launch of OMES																			
PMD02.4.1	d.1. Lease of Venue including Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	October Week 3	n/a	October Week 4	October Week 4	October Week 4	n/a	November Week 1	November Week 1-2	November Week 2	November Week 3 or 4	November Week 3 or 4		PHP 175,000.00	PHP 175,000.00		Original allocation was PHP325,000.00. See PMD02.2.1 and PMD02.4.3 for reallocated amounts.
PMD02.4.2	d.2. Communication Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 2	n/a	September Week 3	September Week 3	September Week 3	n/a	September Week 4	September Week 4 - October Week 1	October Week 1	October Week 2 or 3	October Week 2 or 3		PHP 6,500.00	PHP 6,500.00		Total budget allocation is PHP64,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.
PMD02.4.3	d.3. Advertisement	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 2	n/a	September Week 3	September Week 3	September Week 3	n/a	September Week 4	September Week 4 - October Week 1	October Week 1	October Week 2-4	October Week 2-4		PHP 100,000.00	PHP 100,000.00		Budgetary allocation sourced from the original PHP325,000.00 allocated to PMD02.4.1.
PMD02.4.4	d.4. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 4	November Week 1 or 2	November Week 1 or 2		PHP 17,190.00	PHP 17,190.00		Total budget allocation is PHP119,790.00.
PMD02.4.5	d.5. Awards/Souvenirs/Tokens	PMD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 4	November Week 1 or 2	November Week 1 or 2		PHP 7,700.00	PHP 7,700.00		
PMD03	Meals for PMD meetings regarding OMES and other monitoring-related matters	PMD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 198,000.00	PHP 198,000.00		
SUBTOTAL (NONCSE)																PHP 11,820,193.00	PHP 11,482,193.00	PHP 339,000.00		
COMMON-USE SUPPLIES AND EQUIPMENT																				
<u>Regular Office Supplies</u>																				

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Code	Procurement Program/Project	PMO/Division	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (PHP)			Remarks and description of Program/Project			
				Final Contract/Agreement	Advisory Panel/ALB	Pre-bid/Qual	Eligibility/Shortlist	Sub-Cases of Bids	Bid Evaluation	Final Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Settlement/Claims	Total		MOBE	COO	
	Ballpen, black	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 816.00	PHP 816.00		
	Ballpen, blue	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 816.00	PHP 816.00		
	Ballpen, red	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 408.00	PHP 408.00		
	Carbon Film, polyethylene	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 500.00	PHP 500.00		
	Carlolina, White, 20sheets/bundle/color	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 57.20	PHP 57.20		
	Carlolina, Assorted Color, 20sheets/bundle/color	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 77.80	PHP 77.80		
	Clip, double binder, 25 mm, 12 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 421.20	PHP 421.20		
	Clip, double binder, 19 mm, 12 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 120.64	PHP 120.64		
	Clip, double binder, 32 mm, 12 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 574.88	PHP 574.88		
	Clip, double binder, 50 mm, 12 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 436.80	PHP 436.80		
	Correction Fluid, water base, white opaque	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 108.02	PHP 108.02		
	Data File Box, with close end and finger ring	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,034.10	PHP 1,034.10		
	Data Folder, with finger ring	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,816.94	PHP 2,816.94		
	Envelope, Documentary, 500s/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,995.20	PHP 2,995.20		
	Envelope, Documentary, 500s/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,227.20	PHP 1,227.20		
	Envelope, Expanding, 100s/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,351.72	PHP 1,351.72		
	Envelope, white ordinary, 500s/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 794.05	PHP 794.05		
	Envelope, Expanding, plastic with strap	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 208.00	PHP 208.00		
	Desk tray	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 5,000.00	PHP 5,000.00		
	Eraser for blackboard/whiteboard, felt	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 24.72	PHP 24.72		
	Folder, Tagboard, 100 pcs/pack, A4	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 488.80	PHP 488.80		
	Folder, Tagboard, 100 pcs/pack, Legal	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,046.68	PHP 3,046.68		
	Folder, Pressboard, 100 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,703.28	PHP 1,703.28		
	Folder, L-type, clear, plastic, 50 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,556.90	PHP 3,556.90		
	Fastener, non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,744.68	PHP 1,744.68		

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				Proc. Proc. Conference	Ad. Proc. of APB	Proc. bid Govt	Eligibility Check	Sub. Dipch. of Bal.	B. A. Evaluation	Proc. Date	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds		Total	MORF	COG	
	Glue, in jar with applicator	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 183.04	PHP 183.04		
	Index tab, self-adhesive	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 5,032.36	PHP 5,032.36		
	Magazine File Box, large	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,225.12	PHP 1,225.12		
	Marker, fluorescent, 3 colors/set	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 873.00	PHP 873.00		
	Marker, Blue permanent	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 135.00	PHP 135.00		
	Marker, Black permanent	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 312.00	PHP 312.00		
	Marker, Red permanent	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 324.00	PHP 324.00		
	Marker, Blue whiteboard	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 67.50	PHP 67.50		
	Marker, Black whiteboard	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 94.50	PHP 94.50		
	Marker, Red whiteboard	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 94.50	PHP 94.50		
	Notebook, stereo	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 819.72	PHP 819.72		
	Notepad, 3"x3"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,706.56	PHP 3,706.56		
	Notepad, 3"x4"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,775.20	PHP 3,775.20		
	Notepad, 2"x3"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,745.60	PHP 2,745.60		
	Onion skin, 100sheets/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 500.00	PHP 500.00		
	Paper, PPC, A4	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 17,619.20	PHP 17,619.20		
	Paper, PPC, Legal	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 867.65	PHP 867.65		
	Paper, Multicopy	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 256.22	PHP 256.22		
	Paper, Parchment, multi-purpose, 80 gsm., fine translucent, suitable for pen and ink drawing, 100 sheets per pack	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 161.20	PHP 161.20		
	Paper, thermal	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 4,592.40	PHP 4,592.40		
	Paper clip, gem-pattern type, vinyl/plastic coated, assorted colors, 100 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 406.64	PHP 406.64		
	Paper clip, jumbo gem-pattern type, vinyl/plastic coated, assorted colors, 100 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 641.34	PHP 641.34		
	Push pin, flat head type, assorted colors, 100 pcs/case	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 280.80	PHP 280.80		
	Paste, non-toxic smell with water well and plastic applicator	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 100.00	PHP 100.00		
	Pencil, lead with eraser, no. 2	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 318.08	PHP 318.08		

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Code	Procurement Program/Project	PMC User	Type of Procurement	Schedule for Each Procurement Activity										Estimated Budget (PHP)		Remarks about compliance of Procurement Process			
				Pre-Proc Conference	App. Proc. of I&B	Prebid Conf.	Eligibility Check	Sub. Open of Bids	Evaluation	Post Qual.	Notice of Award	Contract Signing	Goods to be Procured	Delivery Completion	Acceptance Certificate		Source of Funds	MO	
	Record Book	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 280.00	PHP 280.00	
	Ribbon cartridge for bundy clock (Iveta E2A time recorder)	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 1,872.00	PHP 1,872.00	
	Ribbon for electric typewriter	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 231.00	PHP 231.00	
	Ribbon for checkwriter	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 18,000.00	PHP 18,000.00	
	Ribbon for calculator printing heavy duty type printer	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 3,785.50	PHP 3,785.50	
	Ring Binder, 12"x44" plastic with 80 rings	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 131.10	PHP 131.10	
	Ring Binder, 1"x44"	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 187.20	PHP 187.20	
	Ring Binder, 2"x44"	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 421.05	PHP 421.05	
	Ring Binder, 3/4"x44"	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 187.20	PHP 187.20	
	Ruler, plastic, 12 inches	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 12.42	PHP 12.42	
	Sign pen, Black, 0.5mm	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 4,650.12	PHP 4,650.12	
	Sign pen, Blue, 0.5mm	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 4,650.12	PHP 4,650.12	
	Sign pen, Red, 0.5mm	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 2,329.56	PHP 2,329.56	
	Stamp pad felt pad	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 40.02	PHP 40.02	
	Stamp pad ink purple, 50ml with applicator	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 21.84	PHP 21.84	
	Staple Wire, standard #36, 5000s/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 611.52	PHP 611.52	
	Tape, Masking, 2"	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 87.36	PHP 87.36	
	Tape, Transparent, 1"	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 184.74	PHP 184.74	
	Tape, Transparent, 2"	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 60.22	PHP 60.22	
	Tape, Packaging	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 180.66	PHP 180.66	
	Three Hole Binder, 3"	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 6,000.00	PHP 6,000.00	
	Two Hole Binder, 2"	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 1,500.00	PHP 1,500.00	
	Time Card, for Iveta Bundy clock two side printing/ 100pcs per bundle	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 301.04	PHP 301.04	
	Toilet tissue, 150 pulls, 2 ply sheet per roll, 12 rolls per package	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 7,338.00	PHP 7,338.00	
	Transparency Film	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 332.80	PHP 332.80	

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Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimated Budget (PHP)			Remarks (if applicable) of Program/Project			
				Pre-Proc. Conference	Site Visit of AEP	Prebid Conf.	Flagging Check	Sub-Conf. of Pats.	Bid Evaluation	Final Eval.	Notification Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds		Total	MOOE	CO
	Dust pan, non-rigid plastic with detachable handle	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 52.00	PHP 52.00		
	Furniture Cleaner, aerosol type, multi-purpose	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 2,246.40	PHP 2,246.40		
	Insecticide, aerosol type	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 465.92	PHP 465.92		
	Mophandle, screw type, smooth wooden handle 1.5 meters length	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 106.40	PHP 106.40		
	Mophead, all cotton, twisted	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 574.08	PHP 574.08		
	Rags, cotton, approx. 203mm (8") diameter	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 524.16	PHP 524.16		
	Scouring Pad, synthetic nylon, 6mm thickness, green, 5 pcs per pack	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 263.92	PHP 263.92		
	Toilet bowl & urinal cleaner, bactericidal	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 748.80	PHP 748.80		
	Toilet deodorant cake, 50gms per pc., 3pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 665.80	PHP 665.80		
	Toilet airspray	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 2,880.00	PHP 2,880.00		
	Trashbag, plastic, 10pcs/roll, gusseted type, black	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 4,151.80	PHP 4,151.80		
	Twine, plastic, 1 kilo per roll	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 182.56	PHP 182.56		
	Wastebasket, plastic	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 200.00	PHP 200.00		
	Sub-total																PHP 27,101.04	PHP 27,101.04	PHP 0.00	
Common Electrical Supplies																				
	Battery, AA, alkaline	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 364.00	PHP 364.00		
	Battery, AAA, alkaline	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 261.20	PHP 261.20		
	Battery, Dry Cell D	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 272.48	PHP 272.48		
	Flourescent tube, 36 watts	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 677.00	PHP 677.00		
	Flourescent tube, 18 watts	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 664.20	PHP 664.20		
	Tape, electrical	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 91.00	PHP 91.00		
	Sub-total																PHP 2,669.88	PHP 2,669.88	PHP 0.00	
IT/Computer Supplies																				
	Compact Disk, Recordable, min. of 650mb	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 351.80	PHP 351.80		
	Compact Disk, Rewritable, 650mb	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 332.40	PHP 332.40		

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Code	Procurement Program/Project	FW - End User	Mode of Procurement	Pre-Proc Conference	A/E/B of A/E/B	Pre-Bid Conf	Eligibility Check	Schedule for Each Procurement Activity							Source of Funds	Estimated Budget (PHP)			Remarks: Brief description of Program/Project
								Solicitation of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MODE	
	CD Organizer	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 50.84	PHP 50.84		
	DVD, Recordable	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 514.80	PHP 514.80		
	DVD, Rewritable	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 300.20	PHP 300.20		
	Flash drive, 4GB USB version 2.0	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 1,861.60	PHP 1,861.60		
	Ink Cartridge for Lexmark Printer, # 17 Black	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 10,827.30	PHP 10,827.30		
	Ink Cartridge for Lexmark Printer, # 27 Colored	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 7,038.00	PHP 7,038.00		
	Mouse, optical USB connection type	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 1,223.04	PHP 1,223.04		
	Toner Laser Jet, HP CC530A (black)	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 40,512.00	PHP 40,512.00		
	Toner Laser Jet, HP CC531A (cyan)	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 38,000.96	PHP 38,000.96		
	Toner Laser Jet, HP CC532A (yellow)	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 38,000.96	PHP 38,000.96		
	Toner Laser Jet, HP CC533A (magenta)	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 38,000.96	PHP 38,000.96		
	Sub-total															PHP 177,113.68	PHP 177,113.68	PHP 0.00	
Handbooks																			
	RA 6184 & its IRR	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 700.40	PHP 700.40		
	Generic Procurement Manual, 4volumes	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 1,300.00	PHP 1,300.00		
	Philippine Bidding Documents, 4volumes	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 1,133.60	PHP 1,133.60		
	Omnibus Rules Book V	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 250.00	PHP 250.00		
	Omnibus Rule on Appointment	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 50.00	PHP 50.00		
	Omnibus Rule on Leave	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 50.00	PHP 50.00		
	Uniform Rule on Admin Cases	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 50.00	PHP 50.00		
	RA 6713 (Code of Conduct)	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 50.00	PHP 50.00		
	NGAs Manual	AFU	Nego Proc: A-to-A (Sec 53.5)													PHP 255.00	PHP 255.00		
	Sub-total															PHP 3,928.00	PHP 3,928.00	PHP 0.00	
SUBTOTAL (CSE)															PHP 373,362.17	PHP 347,362.17	PHP 25,000.00		

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Code	Procurement Program/Project	PMO	Est. No.	Mode of Procurement	Proc. Proc. Contract No.	App. Post of IAF R	Pre-Bid Conf.	Eligibility Check	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
									Submission of Bids	Bid Evaluation	Final List	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	M/PE		CSE			
TOTAL (NONCSE + CSE)																PHP 12,195,495.17	PHP 11,829,495.17	PHP 366,000.00					

CBD06	Training on RA 9184 and its Revised IRR, including Preparation of PBDs, for the Private Sector																TF				
CBD06.1	Supplies and Materials for Seven (7) Batches of Training Seminars from March to August 2013	CBD		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	February Week 2	n/a	February Week 3	February Week 3	February Week 3	n/a	February Week 4	February Week 4 - March Week 1	February Week 4 - March Week 1	March Week 2	March Week 2		PHP 58,976.00	PHP 58,976.00		
CBD06.1.1	a. Supplies and Materials for One (1) Batch of Training Seminar for June 2013				n/a	May Week 2	n/a	May Week 3	May Week 3	May Week 3	n/a	May Week 4	May Week 4 - June Week 1	May Week 4 - June Week 1	June Week 1	June Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.1.2	b. Supplies and Materials for One (1) Batch of Training Seminar for July 2013				n/a	June Week 2	n/a	June Week 3	June Week 3	June Week 3	n/a	June Week 4	June Week 4 - July Week 1	June Week 4 - July Week 1	July Week 1	July Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.1.3	c. Supplies and Materials for One (1) Batch of Training Seminar for August 2013				n/a	July Week 2	n/a	July Week 3	July Week 3	July Week 3	n/a	July Week 4	July Week 4 - August Week 1	July Week 4 - August Week 1	August Week 1	August Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.2	Printing of Training Materials for Seven (7) Batches of Training Seminars from March to August 2013	CBD		Nego Proc: SVP (Sec 53.9)	n/a	February Week 2	n/a	February Week 3	February Week 3	February Week 3	n/a	February Week 4	February Week 4 - March Week 1	February Week 4 - March Week 1	March Week 2	March Week 2		PHP 44,160.00	PHP 44,160.00		
CBD06.3	Catering Services for Three (3) Batches of Training Seminars from March to April 2013	CBD		Nego Proc: SVP (Sec 53.9)	n/a	February Week 2	n/a	February Week 3	February Week 3	February Week 3	n/a	February Week 4	February Week 4 - March Week 1	February Week 4 - March Week 1	March Week 2	March Week 2		PHP 156,000.00	PHP 156,000.00		
CBD06.4	Printing of Additional Training Materials (for May to August batches)	CBD		Nego Proc: SVP (Sec 53.9)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1	May Week 1	May Week 1	May Week 1		PHP 1,600.00	PHP 1,600.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.5	Soft Binding of Surplus Training Materials from the March and April Training Seminars	CBD		Nego Proc: SVP (Sec 53.9)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1	May Week 1	May Week 1	May Week 1		PHP 1,400.00	PHP 1,400.00		Updated/revised per BAC Resolution No. 16-2013, dated 22 April 2013.

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Code	Procurement Program/Project	FMO Unit	Mode of Procurement	Proc. Proc. Conference	App. Post of MFA	Budget Item	Schedule for Each Procurement Activity					Estimated Budget (PHP)				Remarks (brief description of Program/Project)			
							Eligibility Date	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Source of Funds	Total	MOBE
CBD06.9	Meals for the Participants of One (1) Batch of Training Seminar for May 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1		PHP 42,000.00	PHP 42,000.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.7	Soft Binding of Training Materials for One (1) Batch of Training Seminar for May 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1		PHP 2,450.00	PHP 2,450.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.8	Meals for the Participants of One (1) Batch of Training Seminar for June 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1		PHP 42,000.00	PHP 42,000.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.9	Soft Binding of Training Materials for One (1) Batch of Training Seminar for June 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1		PHP 2,450.00	PHP 2,450.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.10	Meals for the Participants of One (1) Batch of Training Seminar for July 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1		PHP 42,000.00	PHP 42,000.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.11	Soft Binding of Training Materials for One (1) Batch of Training Seminar for July 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1		PHP 2,450.00	PHP 2,450.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.12	Meals for the Participants of One (1) Batch of Training Seminar for August 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 2	n/a	July Week 3	July Week 3	July Week 3	n/a	July Week 4	July Week 4 - August Week 1	July Week 4 - August Week 1	August Week 1	August Week 1		PHP 42,000.00	PHP 42,000.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.13	Soft Binding of Training Materials for One (1) Batch of Training Seminar for August 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1		PHP 2,450.00	PHP 2,450.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.14	Meals for the Participants of One (1) Batch of Training Seminar for September 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 2	n/a	July Week 3	July Week 3	July Week 3	n/a	July Week 4	July Week 4 - August Week 1	July Week 4 - August Week 1	August Week 1	August Week 1		PHP 42,000.00	PHP 42,000.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.15	Printing and Soft Binding of Training Materials for One (1) Batch of Training Seminar for September 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,450.00	PHP 9,450.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.16	Supplies and Materials for One (1) Batch of Training Seminar for September 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,109.00	PHP 9,109.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.17	Meals for the Participants of One (1) Batch of Training Seminar for October 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 2	n/a	July Week 3	July Week 3	July Week 3	n/a	July Week 4	July Week 4 - August Week 1	July Week 4 - August Week 1	August Week 1	August Week 1		PHP 42,000.00	PHP 42,000.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.

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Code	Procurement Program/Project	PMU/Entity	Mode of Procurement	Proc. Proc. Conference	App. Period (M/R)	Pre-Bid Conf.	Eligibility Check	Schedule for Each Procurement Activity					Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover	Source of Funds	Total	M001	CO	Remarks (first description of Program/Project)
								Site Open/ Bids	Bid Evaluation	Post-Qual	Notice of Award										
CBD06.18	Printing and Soft Binding of Training Materials for One (1) Batch of Training Seminar for October 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,450.00	PHP 9,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.	
CBD06.19	Supplies and Materials for One (1) Batch of Training Seminar for October 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 2	n/a	September Week 3	September Week 3	September Week 3	n/a	September Week 4	September Week 4 - October Week 1	September Week 4 - October Week 1	October Week 1	October Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.	
CBD06.20	Meals for the Participants of One (1) Batch of Training Seminar for November 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 2	n/a	October Week 3	October Week 3	October Week 3	n/a	October Week 4	October Week 4 - November Week 1	October Week 4 - November Week 1	November Week 1	November Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.	
CBD06.21	Printing and Soft Binding of Training Materials for One (1) Batch of Training Seminar for November 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,450.00	PHP 9,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.	
CBD06.22	Supplies and Materials for One (1) Batch of Training Seminar for November 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 2	n/a	October Week 3	October Week 3	October Week 3	n/a	October Week 4	October Week 4 - November Week 1	October Week 4 - November Week 1	November Week 1	November Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.	
CBD06.23	Meals for the Participants of One (1) Batch of Training Seminar for December 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 2	n/a	October Week 3	October Week 3	October Week 3	n/a	October Week 4	October Week 4 - November Week 1	October Week 4 - November Week 1	November Week 1	November Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.	
CBD06.24	Printing and Soft Binding of Training Materials for One (1) Batch of Training Seminar for December 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,450.00	PHP 9,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.	
CBD06.25	Supplies and Materials for One (1) Batch of Training Seminar for December 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	November Week 2	n/a	November Week 3	November Week 3	November Week 3	n/a	November Week 4	November Week 4 - December Week 1	November Week 4 - December Week 1	December Week 1	December Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.	
TOTAL (TRAINING FUND)																	PHP 682,172.00	PHP 682,172.00	PHP 8.00		

AFU10	Renovation and Improvement of GPPB Conference Room and GPPB-TSO office space (Units 2504, 2505, and 2506, Raffles Corporate Center)	AFU	Nego Proc: Proc Agent (Sec 53.6)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 1	n/a	April Week 4	April Week 4	GAA 2012	PHP 1,650,000.00	PHP 1,650,000.00		
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Code	Procurement Program/Project	PWO/Proc. User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Total	Estimated Budget (PHP)		Remarks (Brief description of Program/Project)
				Pre-Proc. Conference	A/E/R Post of AEB	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance Turnover			MOOE	CG	
AFU11	Procurement of office furniture and fixtures for Units 2504, 2505, and 2506, Raffles Corporate Center	AFU	Public Bidding	March Week 1	March Week 2	March Week 3	March Week 4	March Week 4	March Week 4	April Week 1	April Week 2	April Week 3	April Week 3	April Week 4	April Week 4	GAA 2012	PHP 1,300,000.00		PHP 1,300,000.00	
IMD07	Hiring of consultant/events coordinator for 2013 procurement summit	IMD	Public Bidding	March Week 2	March Week 3	March Week 4	April Week 1	April Week 1	April Week 1	April Week 2	April Week 3	April Week 4	April Week 4	June Week 2	June Week 3	GAA 2012 + GAA 2013 (Realigned)	PHP 3,000,000.00	PHP 3,000,000.00		Budget consists of realigned MOOEs from GAA 2012 and 2013.
TOTAL (GAA 2012)																PHP 5,350,000.00	PHP 3,000,000.00	PHP 2,950,000.00		

A. JAPAN SOCIAL DEVELOPMENT FUND (JSDF)																				
Component B: Localizing Procurement Reform at the Municipal Level																				
FG01	1. Enhancement of LGU Procurement Manual and CSO Manual															JSDF				
FG01.1	1.a. Hiring of a Consulting Firm for the Review and Finalization of the LGPM and CSO Manuals	CBD	See Remarks.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		PHP 280,000.00	PHP 280,000.00		NB: For possible realignment; project may be discontinued.
FG01.2	1.b. Printing of CSO and LGU Procurement Manuals	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 2	April Week 2	May Week 1	May Week 1	May Week 1		PHP 500,000.00	PHP 500,000.00		
FG02	2. Training															JSDF				
FG02.1	2.a. Equipment																			

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Code	Procurement Program/Project	PMO/Implementer	Mode of Procurement	Proc/Proc. Description	Ads Post of: A-B	Prebid: Total	Eligibility: Check	Schedule for Each Procurement Activity				Notice of Award	Contract Signing	Action to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Estimated Budget (PHP)			Remarks about description of Program/Project
								Sub-Open of Bids	Bid Evaluation	Post-Qual								Total	MOPF	CF	
FG02.1.1	2.a.1. Printer	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	April Week 4	April Week 4	April Week 4			PHP 25,000.00	PHP 25,000.00		One (1) unit
FG02.1.2	2.a.2. Multimedia projector	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	April Week 4	April Week 4	April Week 4			PHP 20,000.00	PHP 20,000.00		Updated/revised per BAC Resolution 10-2013, dated 10 April 2013. Prior ABC was PhP50,000.00.
FG02.1.3	2.a.3. Audio equipment	CBD	Shopping - WB Guidelines	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	May Week 4	May Week 4	May Week 4			PHP 30,000.00	PHP 30,000.00		Updated/revised per BAC Resolution 10-2013, dated 10 April 2013. ABC reallocated from FG02.1.3, which had a prior ABC of PhP50,000.00.
FG02.1.4	2.a.4. Table PC	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	April Week 4	April Week 4	April Week 4			PHP 60,000.00	PHP 60,000.00		Three (3) units
FG02.1.5	2.a.5. Laptop computer	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	April Week 4	April Week 4	April Week 4			PHP 225,000.00	PHP 225,000.00		Three (3) units
FG02.2	2.b. Training Roll-out to the 12 Selected Municipalities of the CSO and LGU Procurement Manuals																				
FG02.2.1	2.b.1. Training for the Municipality of Amulung, Cagayan	CBD	Shopping - WB Guidelines	n/a	January Week 1	n/a	January Week 2	January Week 2	January Week 2	n/a	January Week 3	January Week 3-4	February Week 1	February Week 2	February Week 2			PHP 400,000.00	PHP 400,000.00		
FG02.2.2	2.b.2. Training for the Municipality of Malibog, Bukidnon	CBD	Shopping - WB Guidelines	n/a	January Week 2	n/a	January Week 3	January Week 3	January Week 3	n/a	January Week 4	January Week 4 to February Week 1	February Week 2	February Week 3	February Week 3			PHP 400,000.00	PHP 400,000.00		
FG02.2.3	2.b.3. Training for the Municipality of Mulanay, Quezon	CBD	Shopping - WB Guidelines	n/a	January Week 3	n/a	January Week 4	January Week 4	January Week 4	n/a	February Week 1	February Week 1-2	February Week 3	February Week 4	February Week 4			PHP 400,000.00	PHP 400,000.00		
SUBTOTAL (USDf)																	PHP 2,340,000.00	PHP 2,340,000.00	PHP 0.00		

B. INSTITUTIONAL DEVELOPMENT FUND GRANT (IDF GRANT: TF NO. 011725)

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Code	Procurement Program/Project	PMO/Grant/Job#	Mode of Procurement	Procurement Conference	App. Post of TA/EB	Proc. Job Cost	Priority Check	Schedule for Each Procurement Activity										Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
								Qual. Check of Bids	Full Evaluation	Post Qual.	Notice of Award	Contract Signing	Award to Proceed	Delivery/Completion	Acceptance/Handover	Final Invoice	Total	MOOE	DO		
Component 1. Monitoring and Evaluation of Agency Performance														Note: All amounts under IDF Grant are in US Dollars.							
	1.1. Hiring of consultant to upgrade and simplify the OMES, its pilot testing in selected entities including LGUs	PMO for IDF Grant	Individual Selection - WB Guidelines															\$24,000.00			(See attached <i>Procurement Plan</i> .)
	a. Consultation workshops on OMES development	PMO for IDF Grant	Shopping - WB Guidelines															\$200.00			(See attached <i>Procurement Plan</i> .)
	b. OMES Pilot Testing	PMO for IDF Grant	Shopping - WB Guidelines															\$2,700.00			(See attached <i>Procurement Plan</i> .)
	c. OMES Training of Trainers	PMO for IDF Grant	Shopping - WB Guidelines															\$1,500.00			(See attached <i>Procurement Plan</i> .)
	1.2. Develop and pilot test a sustainability plan for OMES implementation	PMO for IDF Grant	Individual Selection - WB Guidelines															\$18,000.00			(See attached <i>Procurement Plan</i> .)
	a. OMES sustainability consultation workshops	PMO for IDF Grant	Shopping - WB Guidelines															\$200.00			(See attached <i>Procurement Plan</i> .)
	1.3. Development of policy and procedures for the validation of OMES data and the development and issuance of Annual Report	PMO for IDF Grant	Individual Selection - WB Guidelines															\$18,000.00			(See attached <i>Procurement Plan</i> .)
	a. OMES validation consultation workshops	PMO for IDF Grant	Shopping - WB Guidelines															\$400.00			(See attached <i>Procurement Plan</i> .)
	b. OMES Annual Procurement Report consultation workshops	PMO for IDF Grant	Shopping - WB Guidelines															\$400.00			(See attached <i>Procurement Plan</i> .)
	1.4. Equipment and services																				
	a. Web hosting services for OMES development	PMO for IDF Grant	Shopping - WB Guidelines															\$3,050.00			(See attached <i>Procurement Plan</i> .)

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Code	Program/Plan/Project	PMO/End User	Mode of Procurement	Schedule for Procurement Activity												Estimated Budget (P/P)		Remarks (to be described in Program/Project)		
				Procurement Conference	App. Post of App.	Pre-qual. Conf.	Eligibility Conf.	Sub. Open. of Bids	Bid Evaluation	Post-Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Transfer	Source of Funds	Total		M.O.C.	DB
	c. Participant traveling and time costs	PMO for IDF Grant	Shopping - WB Guidelines															\$11,500.00		(See attached <i>Procurement Plan</i> .)
	SUBTOTAL (Component 2)																\$30,000.00			
Component 3. Capacity Development Program for Procurement Practitioners																				
	3.1. Development of End of Training Course Evaluation and Quality Control Standards																			
	a. Updating and pilot testing of training modules on professionalization and development of end of training course evaluation and quality control standards																			
	a.1. Hiring of a firm:		Consultant's Qualifications Selection (CQS) - WB Guidelines																(See attached <i>Procurement Plan</i> .)	
	1. To update and pilot test the training modules on professionalization	PMO for IDF Grant														\$48,500.00		(See attached <i>Procurement Plan</i> .)		
	2. To develop end of training course evaluation and quality control standards																	(See attached <i>Procurement Plan</i> .)		
	b. Workshop and consultation on quality control standards	PMO for IDF Grant	Shopping - WB Guidelines													\$800.00		(See attached <i>Procurement Plan</i> .)		
	c. Pilot testing on professionalization module	PMO for IDF Grant	Shopping - WB Guidelines													\$10,000.00		(See attached <i>Procurement Plan</i> .)		
	3.2. Completed organizational activities of Government Procurement Professionals of the Philippines, Inc. (GPPPI)																			
	a. Hiring of consultant for the Organizational Development of the GPPPI with the following outputs/deliverables	PMO for IDF Grant	Individual Selection - WB Guidelines													as per PO		(See attached <i>Procurement</i>		

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Code	Procurement Program/Project	PMO/Entity	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds		Estimated Budget (PHP)		Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Advs Post of AFB	Pre-bid Conf	Eligibility Check	Site Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Funds	Total	MOAT		PO	
	a.3. Provide supplies and materials for the Workshops and Members Kit for the General Assembly																	\$1,400.00			(See attached Procurement Plan.)
	b. Hiring of consultant to provide technical assistance in the search for outstanding government procurement practitioners who may be recognized during the 2013 Procurement Summit	PMO for IDF Grant	Individual Selection - WB Guidelines															\$1,200.00			(See attached Procurement Plan.)
	c. Equipment																				
	c.1. Multimedia Projector	PMO for IDF Grant	Shopping - WB Guidelines															\$1,200.00			(See attached Procurement Plan.)
	c.2. 2 Printer 4 in 1	PMO for IDF Grant	Shopping - WB Guidelines																		
	d. Training/Workshops	PMO for IDF Grant	Shopping - WB Guidelines															\$1,200.00			(See attached Procurement Plan.)
	SUB-TOTAL (Component 3)																	\$71,700.00			
SUBTOTAL (IDF)																\$180,000.00					
TOTAL (Foreign grants - Philippine Peso)																PHP 2,340,000.00					
TOTAL (Foreign grants - US Dollars)																\$180,000.00					

TOTAL															
GAA 2013 NONCSE + GAA 2013 CSE + TF + GAA2012 + FOREIGN GRANTS (Philippine Peso)															
PHP 21,187,887.17															
PHP 17,851,867.17															
PHP 3,314,880.00															

