

ANNUAL PROCUREMENT PLAN for FY 2013 (Update 3)
DBM - Government Procurement Policy Board - Technical Support Office

Code	Procurement Program/Project	PMO / Entity/Year	Mode of Procurement	Pre-Proc Conference	Abil. Post of IAEB	Pre-Bid Conf	Eligibility Check	Schedule for Each Procurement Activity					Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
								Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Total						MOET	CO		
AFU01	Accountable and other forms															GAA					
AFU01.1	a. Checkbook	AFU	Nego Proc: A-to-A (Sec 53.5)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 2	March Week 3-4	n/a	March Week 4	March Week 4		PHP 5,304.00	PHP 5,304.00			
AFU01.2	b. Cash book	AFU	Nego Proc: A-to-A (Sec 53.5) - Printing Services Guidelines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 4	March Week 4 - April Week 1	n/a	April Week 4	April Week 4		PHP 230.00	PHP 230.00			
AFU01.3	c. Warranty register	AFU	Nego Proc: A-to-A (Sec 53.5)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 4	March Week 4 - April Week 1	n/a	April Week 4	April Week 4		PHP 375.00	PHP 375.00			
AFU01.4	d. Official receipt	AFU	Nego Proc: A-to-A (Sec 53.5) - Printing Services Guidelines	n/a	March Week 2	n/a	March Week 3	n/a	March Week 3	n/a	March Week 4	March Week 4 - April Week 1	n/a	April Week 4	April Week 4		PHP 2,000.00	PHP 2,000.00			
AFU02	Biometrics Scanner	AFU	Nego Proc: SVP (Sec 53.9)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3	n/a	June Week 4	July Week 1	GAA	PHP 36,400.00			PHP 36,400.00	One (1) unit time-in machine
AFU03	Gasoline, Oil, Lubricants, Other Auto Supplies															GAA					
AFU03.1	a. For service vehicle 1 (Mitsubishi Adventure)	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 148,500.00	PHP 148,500.00			
AFU03.2	b. For service vehicle 2	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 132,750.00	PHP 132,750.00			
AFU04	Grocery Items/Supplies	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every quarter / Week 1 of first month	n/a	Every month Week 2	Every month Week 2	Every month Week 2	n/a	Every month Week 2-3	Every month Week 2-3	n/a	Every month Week 3	Every month Week 3	GAA	PHP 31,200.00	PHP 31,200.00			Includes coffee, paper cups, table napkins, etc.

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					Adv. Post of AEB	Pre-Proc Conf	Eligibility Check	Sub. Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOCE	CO	
AFU05	Newspaper Subscription	AFU	Nego Proc: SVP (Sec 53.9)	n/a	January Week 1	n/a	January Week 2	January Week 2	January Week 2	n/a	January Week 3	January Week 3	n/a	January Week 4	February Week 1	GAA	PHP 9,500.00	PHP 9,500.00		Subscription to one (1) broadsheet for one (1) year
AFU06	Landline and Mobile Telephone Expenses															GAA				
AFU06.1	a. Landline Telephone Expenses	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		PHP 326,976.00	PHP 326,976.00		Renewal/continuation of service
AFU06.2	b. Mobile Telephone Expenses	AFU	Nego Proc: SVP (Sec 53.9)	n/a	Every semester	n/a	Every semester	Every semester	Every semester	n/a	Every semester	Every semester	n/a	Every semester	Every semester		PHP 69,600.00	PHP 69,600.00		
AFU07	Rent Expenses															GAA				
AFU07.1	a. Additional Office Space	AFU	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	January Week 1	n/a	January Week 2	January Week 2	January Week 2	n/a	January Week 3	January Week 3-4	January Week 4	February Week 1	February Week 1		PHP 795,000.00	PHP 795,000.00		For realignment, lease of office space (Unit 2803) to be discontinued 1Q 2013
AFU07.2	b. Copier Rental	AFU	Nego Proc: SVP (Sec 53.9)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1-2	May Week 2	May Week 3	May Week 3		PHP 187,200.00	PHP 187,200.00		
AFU07.3	c. Parking Space	AFU	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1-2	May Week 2	May Week 3	May Week 3		PHP 40,800.00	PHP 40,800.00		
AFU08	Water and Electricity Expenses															GAA				
AFU08.1	a. Water Expenses																			
AFU08.1.1	a.1. Drinking Water Expenses	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed		PHP 19,200.00	PHP 19,200.00		

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								Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total	MOOE		CO	
AFU08.1.2	a.2. Non-Drinking Water Expenses	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Every month	n/a	n/a	Every month	Every month		PHP 9,504.00	PHP 9,504.00			
AFU08.2	b. Electricity Expenses	AFU	Dir Con (Sec 50) - WETI Guidelines	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Every month	n/a	n/a	Every month	Every month		PHP 636,000.00	PHP 636,000.00			
AFU08	Mailing of Documents to Government, Private, and Non-Government Offices	AFU	Nego Proc: A-to-A (Sec 53.6)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 2	March Week 3-4	n/a	March Week 4	March Week 4	GAA	PHP 63,600.00	PHP 63,600.00			
AFU-CBD-PMD01	Freight/Postage/Mailing for Special Projects	AFU / CBD / PMD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed	GAA				Total budget is PHP84,000.00.	
	a. CBD communication expenses	CBD	See corresponding sections under CBD procurement activities														PHP 38,600.00	PHP 38,600.00		For breakdown, see corresponding sections of CBD procurement activities.	
	b. PMD communication expenses	PMD	See corresponding sections under PMD procurement activities														PHP 33,300.00	PHP 33,300.00		For breakdown, see corresponding sections of PMD procurement activities.	
	c. Other communication expenses	AFU		n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed		PHP 12,100.00	PHP 12,100.00			
AFU-LSD01	Books and Manuals																				
AFU-LSD01.1	a. Law books	LSD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	n/a	June Week 1	June Week 1	GAA	PHP 22,000.00	PHP 22,000.00			
AFU-LSD01.2	b. Other books and manuals	AFU	Nego Proc: A-to-A (Sec 53.5) / Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed	GAA	PHP 60,157.00	PHP 60,157.00			
AFU-IMD01	Repairs and Maintenance															GAA					

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							Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	MOGE	CC	
AFU-IMD01.1	a. Motor vehicle	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 83,000.00	PHP 83,000.00		
AFU-IMD01.2	b. Office repairs, maintenance, and supplies	AFU	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 130,000.00	PHP 130,000.00		Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.
AFU-IMD01.3	c. Office IT equipment	IMD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 52,000.00	PHP 52,000.00		
AFU-IMD01.4	d. Supply, Delivery, and Installation of Data Network Structured Cabling for 3 Units	IMD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 2	n/a	August Week 1	August Week 1	August Week 1	n/a	August Week 2	August Week 2	n/a	August Week 3	August Week 3		PHP 275,000.00	PHP 275,000.00		
CBD01	PROJECT A: Trainers' Training Evaluation															GAA				
CBD01.1	1. Regional New Trainers In-Agency Training Evaluation																			
CBD01.1.1	a. Airfare and Transportation Expenses	CBD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed		PHP 56,000.00	PHP 56,000.00		
CBD01.1.2	b. Training Expenses	CBD	Nego Proc: SVP (Sec 53.9)	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed		PHP 172,800.00	PHP 172,800.00		
CBD01.2	2. CTMs On-site Visit																			
CBD01.2.1	a. Airfare and Transportation Expenses	CBD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	As needed	As needed	As needed		PHP 56,000.00	PHP 56,000.00		
CBD01.2.2	b. Training Expenses	CBD	Nego Proc: SVP (Sec 53.9)	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed	As needed		PHP 86,400.00	PHP 86,400.00		

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								Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO	
CBD02	PROJECT B: CTMs Trainers' Training on Values Formation and GPPB Updates and Latest Issuances														GAA						
CBD02.1	1. Batch I: Visayas & Mindanao																				Renamed from Batch I: Luzon per BAC Resolution No. 18-2013 dated 21 May 2013.
CBD02.1.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4		PHP 5,600.00	PHP 5,600.00		Total budget allocation is PHP4,000.00. Total CBD allocation is PHP38,800.00. See AFU-CBD-PMDO1.	
CBD02.1.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4		PHP 488,000.00	PHP 488,000.00		Total budget allocation for Project B is PHP630,000.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD02.1.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4		PHP 91,000.00	PHP 91,000.00		For possible reallocation. With Metro Manila as the likely venue for this batch, this procurement project becomes unnecessary. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD02.1.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4		PHP 35,875.88	PHP 35,875.88		Total budget allocation for CBD is PHP205,907.09.	
CBD02.1.5	e. Photocopying and Softbinding of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4		PHP 12,025.00	PHP 12,025.00		Total budget allocation for CBD is PHP88,000.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD02.1.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	June Week 1	n/a	June Week 2	June Week 2	June Week 2	n/a	June Week 3	June Week 3-4	June Week 3-4	June Week 4	June Week 4		PHP 3,300.00	PHP 3,300.00		Total budget allocation for CBD is PHP19,800.00.	
CBD02.2	2. Batch II: Luzon																				Renamed from Batch 2: Visayas & Mindanao per BAC Resolution No. 18-2013 dated 21 May 2013.
CBD02.2.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4		PHP 6,100.00	PHP 6,100.00		Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,800.00. See AFU-CBD-PMDO1.	
CBD02.2.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4		PHP 428,000.00	PHP 428,000.00		Total budget allocation for Project B is PHP630,000.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	

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							Eligibility Check	Sub/Docs of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
CBD02.2.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4		PHP 21,000.00	PHP 21,000.00		Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013	
CBD02.2.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4		PHP 45,915.86	PHP 45,915.86		Total budget allocation is PHP205,907.00.	
CBD02.2.5	e. Photocopying and Softbinding of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4		PHP 12,025.00	PHP 12,025.00		Total budget allocation for CBD is PHP88,000.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD02.2.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	July Week 1	n/a	July Week 2	July Week 2	July Week 2	n/a	July Week 3	July Week 3-4	July Week 3-4	July Week 4	July Week 4		PHP 3,300.00	PHP 3,300.00		Total budget allocation for CBD is PHP19,600.00.	
CBD03	PROJECT C: CTMs Trainers' Training on E-Bidding															GAA					
CBD03.1	1. Batch 1: Luzon																				
CBD03.1.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 5,600.00	PHP 5,600.00		Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,600.00. See AFU-CBD-PM001.	
CBD03.1.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 442,000.00	PHP 442,000.00		Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD03.1.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 56,000.00	PHP 56,000.00		For possible reallocation. With Metro Manila as the likely venue for this batch, this procurement project becomes unnecessary.	
CBD03.1.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 18,705.86	PHP 18,705.86		Total budget allocation for CBD is PHP205,907.00.	
CBD03.1.5	e. Photocopying and Softbinding of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 15,987.50	PHP 15,987.50		Total budget allocation for CBD is PHP88,000.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	

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					Ads Post of IAFB	Pre-proc Conf	Eligibility Check	Sub. Open of Bids	Rfd Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total	MODE		CO
CBD03.1.0	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	August Week 1	n/a	August Week 2	August Week 2	August Week 2	n/a	August Week 3	August Week 3-4	August Week 3-4	August Week 4	August Week 4		PHP 6,800.00	PHP 6,800.00		Total budget allocation for CBD is PHP19,800.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.
CBD03.2	2. Batch 2: Visayas & Mindanao																			
CBD03.2.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 6,100.00	PHP 6,100.00		Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,800.00. See AFU-CBD-PMD01.
CBD03.2.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 488,000.00	PHP 488,000.00		Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.
CBD03.2.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 56,000.00	PHP 56,000.00		
CBD03.2.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 19,405.86	PHP 19,405.86		Total budget allocation for CBD is PHP205,907.00.
CBD03.2.5	a. Photocopying and Softbinding of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 15,987.50	PHP 15,987.50		Total budget allocation for CBD is PHP88,000.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.
CBD03.2.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 2	September Week 2	September Week 2	n/a	September Week 3	September Week 3-4	September Week 3-4	September Week 4	September Week 4		PHP 6,800.00	PHP 6,800.00		Total budget allocation for CBD is PHP19,800.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.
CBD03.3	3. Batch 3: NCR New Trainers																			
CBD03.3.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 5,200.00	PHP 5,200.00		Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,800.00. See AFU-CBD-PMD01.
CBD03.3.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 416,000.00	PHP 416,000.00		Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.

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Code	Procurement Program/Project	PMO/Track/Jaer	Mode of Procurement	Pre-Proc Conference	Abs./Post of IAES	Pre-Bid Conf	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (br ef description of Program/Project)
							Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total		MOOE	CO		
CBD03.3.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 56,000.00	PHP 56,000.00		For possible reallocation. With Metro Manila as the likely venue for this batch, this procurement project becomes unnecessary.	
CBD03.3.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 35,577.70	PHP 35,577.70		Total budget allocation is PHP205,907.00.	
CBD03.3.5	e. Photocopying and Softbinding of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 15,987.50	PHP 15,987.50		Total budget allocation for CBD is PHP88,000.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD03.3.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 3-4	October Week 4	October Week 4		PHP 6,800.00	PHP 6,800.00		Total budget allocation for CBD is PHP19,800.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD03.4	4. Batch 4: Regional New Trainers																				
CBD03.4.1	a. Communication Expenses		Nego Proc: SVP (Sec 53.9)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP84,000.00. Total CBD allocation is PHP38,600.00. See AFU-CBD-PMD01.	
CBD03.4.2	b. Lease of Venue, Including Accommodations and Meals		Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 624,000.00	PHP 624,000.00		Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD03.4.3	c. Transportation expenses - Airfare		Nego Proc: SVP (Sec 53.9)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 56,000.00	PHP 56,000.00		For possible reallocation. With Metro Manila as the likely venue for this batch, this procurement project becomes unnecessary.	
CBD03.4.4	d. Supplies/Materials		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 50,425.88	PHP 50,425.88		Total budget allocation is PHP265,907.00.	
CBD03.4.5	e. Photocopying and Softbinding of Training Materials		Nego Proc: SVP (Sec 53.9)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 15,987.50	PHP 15,987.50		Total budget allocation for CBD is PHP88,000.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	
CBD03.4.6	f. Awards/Souvenirs/Tokens		Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3-4	November Week 3-4	November Week 4	November Week 4		PHP 6,800.00	PHP 6,800.00		Total budget allocation for CBD is PHP19,800.00. Updated/revised per BAC Resolution No. 18-2013 dated 21 May 2013.	

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				Pre-Proc Conference	App. Post of IAEB	Pre-Proc Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total	MOOE		CO
CBD04	PROJECT D: Implementation of the Professionalization Project	CBD	Public Bidding	February Week 1	February Week 2	February Week 3	February Week 4	February Week 4	February Week 4	March Week 1	March Week 2-3	March Week 3	March Week 3-4	April Week 1	April Week 1	GAA	PHP 792,000.00	PHP 792,000.00		
CBD05	Web Hosting / Maintenance Expense for the Online Continuing Education	CBD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3-4	May Week 3-4	June Week 1	June Week 1	GAA	PHP 34,000.00	PHP 34,000.00		
IMD01	Software															GAA				
IMD01.1	a. Animation software	IMD	Nego Proc: SVP (Sec 53.9)	n/a	June Week 2	n/a	June Week 3	June Week 3	June Week 3	n/a	June Week 4	June Week 4	n/a	July Week 1	July Week 1		PHP 52,000.00		PHP 52,000.00	
IMD01.2	b. Web Development and Desktop Layout software	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4	n/a	May Week 1	May Week 1		PHP 208,000.00		PHP 208,000.00	
IMD02	Telephone Recorder	IMD	Nego Proc: SVP (Sec 53.9)	n/a	March Week 2	n/a	March Week 3	March Week 3	March Week 3	n/a	March Week 4	March Week 4	n/a	April Week 1	April Week 1	GAA	PHP 41,600.00		PHP 41,600.00	NB: Procurement project for review / reevaluation.
IMD03	Internet Service Provider	IMD	Public Bidding / Nego Proc: SVP (Sec 53.9) - WETI Guidelines	n/a	May Week 3	n/a	May Week 4	May Week 4	May Week 4	n/a	June Week 1	June Week 1	n/a	June Week 2	June Week 2	GAA	PHP 379,000.00	PHP 379,000.00		Procurement of new ISP with new (better) technical specifications
IMD04	Information Technology Training/Seminars/Workshops															GAA				
IMD04.1	a. Ruby on Rails	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	n/a	Depends on schedule as stipulated in contract	Depends on schedule as stipulated in contract		PHP 35,000.00	PHP 35,000.00		ABC contemplates the provision of training to two (2) persons.
IMD04.2	b. Linux	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	n/a	Depends on schedule as stipulated in contract	Depends on schedule as stipulated in contract		PHP 35,000.00	PHP 35,000.00		
IMD04.3	c. Networking	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	n/a	Depends on schedule as stipulated in contract	Depends on schedule as stipulated in contract		PHP 35,000.00	PHP 35,000.00		

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							Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery - Completion	Acceptance - Turnover	Source of Funds	Total	MCOE	CO	
IMD05	Publication of Manuals and Issuances	IMD	Nego Proc: A-to-A (Sec 53.5) / Nego Proc: SVP (Sec 53.9)	n/a	n/a (for A-to-A) / As needed (for SVP)	n/a	n/a (for A-to-A) / As needed (for SVP)	n/a (for A-to-A) / As needed (for SVP)	n/a (for A-to-A) / As needed (for SVP)	n/a	March Week 3 (for) / As needed (for SVP)	March Week 3 (for) / As needed (for SVP)	n/a	Pursuant to MOA (for A-to-A) / As needed (for SVP)	Pursuant to MOA (for A-to-A) / As needed (for SVP)	GAA	PHP 550,000.00	PHP 550,000.00		Agency-to-Agency Agreement, with Official Gazette, resorted to only for high volume publications (i.e., those that exceed one full spread in a newspaper)
IMD06	Webhosting	IMD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1	n/a	May Week 2	May Week 2	GAA	PHP 50,000.00	PHP 50,000.00		Webhosting for GPPB website for one (1) year
LSD01	Lex Libris Subscription (Updates)	LSD	Dir Con (Sec 50)	n/a	April Week 1	n/a	April Week 1	April Week 1	April Week 1	n/a	April Week 2	April Week 2	n/a	April Week 3	April Week 3	GAA	PHP 16,500.00	PHP 16,500.00		Consists of updates on 2012 laws and jurisprudence
LSD02	Bookbinding Services for GPPB/IATWG Minutes/Resolutions, Circulars, and Non-Policy Opinions	LSD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	n/a	April Week 4	April Week 4	GAA	PHP 1,100.00	PHP 1,100.00		
LSD03	Venue / Meals															GAA				
LSD03.1	a. Meals for Regular/Special GPPB, GRC, and IATWG meetings																			Meals are pegged at PHP60 for each snack (AM/PM) and PHP150 for lunch.
LSD03.1.1	a.1. GPPB Meetings (Jan - Nov 2013)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Week 3 every month except December	n/a	Week 3 every month except December	Week 3 every month except December	Week 3 every month except December	n/a	Week 4 every month except December	Week 4 every month except December	n/a	Week 4 every month except December	Week 4 every month except December		PHP 148,500.00	PHP 148,500.00		ABC contemplates meals (snacks and lunch) for 50 persons per meeting, and for 11 meetings.
LSD03.1.2	a.2. IATWG Meetings (Jan - Nov 2013)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	Week 1 every month except December	n/a	Week 1 every month except December	Week 1 every month except December	Week 1 every month except December	n/a	Week 2 every month except December	Week 2 every month except December	n/a	Week 2 every month except December	Week 2 every month except December		PHP 148,500.00	PHP 148,500.00		ABC contemplates meals (snacks and lunch) for 50 persons per meeting, and for 11 meetings.
LSD03.1.3	a.3. GRC Meetings (2 meetings)	LSD	Nego Proc: SVP (Sec 53.9)	n/a	As warranted by circumstances	n/a	As warranted by circumstances	As warranted by circumstances	As warranted by circumstances	n/a	As warranted by circumstances	As warranted by circumstances	n/a	As warranted by circumstances	As warranted by circumstances		PHP 24,300.00	PHP 24,300.00		ABC contemplates meals (snacks and lunch) for 45 persons per meeting, and for 2 meetings.
LSD03.2	b. Venue & Meals for GPPB Year-End Meeting	LSD	Nego Proc: SVP (Sec 53.9) / Lease of Real Prop. & Venue (Sec 53.10)	n/a	November Week 3	n/a	November Week 4	November Week 4	November Week 4	n/a	November Week 4	December Week 1	n/a	December Week 1	December Week 1		PHP 127,600.00	PHP 127,600.00		The provision for two procurement methods contemplates a situation in which the venue and the meals are to be procured separately.
LSD04	Tokens for the GPPB Year-End Meeting	LSD	Nego Proc: SVP (Sec 53.9)	n/a	November Week 1	n/a	November Week 2	November Week 2	November Week 2	n/a	November Week 3	November Week 3	n/a	November Week 4	November Week 4	GAA	PHP 66,000.00	PHP 66,000.00		

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				Pre-Proc Reference	Ass. Post of IABE	Pre-Bid Conf.	Eligibility Check	Sub. Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE		GO
PMD01	Hiring of a Writer for the Philippine Annual Procurement Report	PMD	Nego Proc: SVP (Sec 53.9)	n/a	March Week 1	n/a	March Week 2	March Week 2	March Week 2	n/a	March Week 3	March Week 3-4	March Week 4	June Week 2	June Week 2	GAA	PHP 100,000.00	PHP 100,000.00		The budgetary allocation for this project was sourced from PMD02.1, which had an original allocation of PhP220,000.00.
PMD02	Implementation of Online Monitoring and Evaluation System (OMES)															GAA				
PMD02.1	a. Hiring of Training Specialist	PMD	Nego Proc: SVP (Sec 53.9)	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 4 - June Week 1	June Week 1	August Week 1	August Week 2		PHP 120,000.00	PHP 120,000.00		The original allocation for this project is PhP220,000.00. The PhP100,000.00 has been reallocated for PMD01.
PMD02.2	b. Training for NGAs, GOCCs, SUCs																			
PMD02.2.1	b.1. Lease of Venue	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	July Week 1	n/a	July Week 3	July Week 3	July Week 3	n/a	August Week 1	August Week 1-2	August Week 2	August Week 3	August Week 3		PHP 50,000.00	PHP 50,000.00		Budgetary allocation sourced from the original PhP225,000.00 allocated to PMD02.4.1.
PMD02.2.2	b.2. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5)/ Shopping (Sec 52.1 (b))	n/a	July Week 1	n/a	July Week 3	July Week 3	July Week 3	n/a	August Week 1	August Week 1-2	August Week 2	August Week 3	August Week 3		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PhP10,790.00.
PMD02.2.3	b.3. Communication Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	June Week 2	n/a	June Week 3	June Week 3	June Week 3	n/a	June Week 4	July Week 1	July Week 1	July Week 2	July Week 2		PHP 6,000.00	PHP 6,000.00		Total budget allocation is PhP4,000.00. Total PMD allocation is PhP33,300.00. See AFU-CBD-PMD01.
PMD02.2.4	b.4. Printing of Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 1	n/a	July Week 3	July Week 3	July Week 3	n/a	August Week 1	August Week 1-2	August Week 2	August Week 3	August Week 3		PHP 10,500.00	PHP 10,500.00		Total budget allocation is PhP60,500.00.
PMD02.3	c. Training for Regional Clusters																			
PMD02.3.1	c.1. Cluster 1 - Northern Luzon																			
PMD02.3.1.1	c.1.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 2	October Week 2		PHP 136,800.00	PHP 136,800.00		

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								Sub-Open of Bids	Bid Evaluation	Final Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Total	MOOF	CC		
PMD02.3.1.2	c.1.2. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 2	October Week 2		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP119,790.00.
PMD02.3.1.3	c.1.3. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	September Week 1	September Week 1-2	September Week 2	September Week 3	September Week 3		PHP 3,600.00	PHP 3,600.00		Total budget allocation is PHP84,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.
PMD02.3.1.4	c.1.4. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	September Week 2	September Week 2		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP80,500.00.
PMD02.3.2	<u>c.2. Cluster 2 - NCR/Metro Manila</u>																			
PMD02.3.2.1	c.2.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 4	October Week 4		PHP 172,800.00	PHP 172,800.00		
PMD02.3.2.2	c.2.2. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 4	October Week 4		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP119,790.00.
PMD02.3.2.3	c.2.3. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	September Week 2	September Week 2		PHP 4,000.00	PHP 4,000.00		Total budget allocation is PHP84,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.
PMD02.3.2.4	c.2.4. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	October Week 3	October Week 3		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP80,500.00.
PMD02.3.3	<u>c.3. Cluster 3 - Southern Luzon</u>																			
PMD02.3.3.1	c.3.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 2	November Week 2		PHP 172,800.00	PHP 172,800.00		
PMD02.3.3.2	c.3.2. Transportation expenses - Airfare	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 2	November Week 2		PHP 48,000.00	PHP 48,000.00		

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				Pre-Freq Conference	Advs Post of IAE3	Pre-bid Conf	Eligibility Check	Sub Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		GO
PMD02.3.3.3	c.3.3. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 2	November Week 2		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PhP119,790.00.
PMD02.3.3.4	c.3.4. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	October Week 4	October Week 4		PHP 4,800.00	PHP 4,800.00		Total budget allocation is PhP4,000.00. Total PMD allocation is PhP33,300.00. See AFU-CBD-PMD01.
PMD02.3.3.5	c.3.5. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 2	November Week 2		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PhP60,500.00.
PMD02.3.4	<u>c.4. Cluster 4 - Visayas</u>																			
PMD02.3.4.1	c.4.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: Lease of Real Prop & Venue (Sec 53.10)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 3	November Week 3		PHP 136,800.00	PHP 136,800.00		
PMD02.3.4.2	c.4.2. Transportation expenses - Airfare	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 3	November Week 3		PHP 56,000.00	PHP 56,000.00		
PMD02.3.4.3	c.4.3. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 3	November Week 3		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PhP119,790.00.
PMD02.3.4.4	c.4.4. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	October Week 2	October Week 2		PHP 3,600.00	PHP 3,600.00		Total budget allocation is PhP4,000.00. Total PMD allocation is PhP33,300.00. See AFU-CBD-PMD01.
PMD02.3.4.5	c.4.5. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 1	n/a	September Week 3	September Week 3	September Week 3	n/a	October Week 1	October Week 1-2	October Week 2	November Week 3	November Week 3		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PhP60,500.00.
PMD02.3.5	<u>c.5. Cluster 5 - Mindanao</u>																			
PMD02.3.5.1	c.5.1. Lease of Venue, Including Accommodations and Meals	PMD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 3	October Week 3	October Week 3	n/a	November Week 1	November Week 1-2	November Week 2	December Week 3	December Week 3		PHP 172,800.00	PHP 172,800.00		

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Code	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAFB	Pre-bid Conf.	Schedule for Each Procurement Activity									Estimated Budget (PHP)				Remarks (brief description of Program/Project)
							Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turn-over	Source of Funds	Total	MOOE	CC	
PMD02.3.5.2	c.5.2. Transportation expenses - Airfare	PMD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 3	October Week 3	October Week 3	n/a	November Week 1	November Week 1-2	November Week 2	December Week 3	December Week 3		PHP 56,000.00	PHP 56,000.00		
PMD02.3.5.3	c.5.3. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 1	n/a	October Week 3	October Week 3	October Week 3	n/a	November Week 1	November Week 1-2	November Week 2	December Week 3	December Week 3		PHP 17,100.00	PHP 17,100.00		Total budget allocation is PHP119,760.00.
PMD02.3.5.4	c.5.4. Communications Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	September Week 1	November Week 2	November Week 2		PHP 4,800.00	PHP 4,800.00		Total budget allocation is PHP84,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.
PMD02.3.5.5	c.5.5. Printing of Training Materials	PMD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 3	October Week 3	October Week 3	n/a	November Week 1	November Week 1-2	November Week 2	December Week 3	December Week 3		PHP 10,000.00	PHP 10,000.00		Total budget allocation is PHP60,500.00.
PMD02.4	d. Grand Launch of OMES																			
PMD02.4.1	d.1. Lease of Venue including Meals	PMD	Nego Proc: Lease of Real Prop. & Venue (Sec 53.10)	n/a	October Week 3	n/a	October Week 4	October Week 4	October Week 4	n/a	November Week 1	November Week 1-2	November Week 2	November Week 3 or 4	November Week 3 or 4		PHP 175,000.00	PHP 175,000.00		Original allocation was PHP325,000.00. See PMD02.2.1 and PMD02.4.3 for reallocated amounts.
PMD02.4.2	d.2. Communication Expenses	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 2	n/a	September Week 3	September Week 3	September Week 3	n/a	September Week 4	September Week 4 - October Week 1	October Week 1	October Week 2 or 3	October Week 2 or 3		PHP 6,500.00	PHP 6,500.00		Total budget allocation is PHP84,000.00. Total PMD allocation is PHP33,300.00. See AFU-CBD-PMD01.
PMD02.4.3	d.3. Advertisement	PMD	Nego Proc: SVP (Sec 53.9)	n/a	September Week 2	n/a	September Week 3	September Week 3	September Week 3	n/a	September Week 4	September Week 4 - October Week 1	October Week 1	October Week 2-4	October Week 2-4		PHP 100,000.00	PHP 100,000.00		Budgetary allocation sourced from the original PHP325,000.000 allocated to PMD02.4.1.
PMD02.4.4	d.4. Supplies/Materials	PMD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 4	November Week 1 or 2	November Week 1 or 2		PHP 17,190.00	PHP 17,190.00		Total budget allocation is PHP119,760.00.
PMD02.4.5	d.5. Awards/Souvenirs/Tokens	PMD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 1	n/a	October Week 2	October Week 2	October Week 2	n/a	October Week 3	October Week 3-4	October Week 4	November Week 1 or 2	November Week 1 or 2		PHP 7,700.00	PHP 7,700.00		
PMD03	Meals for PMD meetings regarding OMES and other monitoring-related matters	PMD	Nego Proc: SVP (Sec 53.9)	n/a	As needed	n/a	As needed	As needed	As needed	n/a	As needed	As needed	n/a	As needed	As needed		PHP 198,000.00	PHP 198,000.00		

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Code	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Adm. Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total		MOOE
SUBTOTAL (NONCSE)												PHP 11,820,193.00	PHP 11,462,193.00	PHP 338,000.00					
COMMON-USE SUPPLIES AND EQUIPMENT																			
<u>Regular Office Supplies</u>																			
	Ballpen, black	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 816.00	PHP 816.00	
	Ballpen, blue	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 816.00	PHP 816.00	
	Ballpen, red	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 408.00	PHP 408.00	
	Carbon Film, polyethelene	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 500.00	PHP 500.00	
	Cartolina, White, 20sheets/bundle/color	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 57.20	PHP 57.20	
	Cartolina, Assorted Color, 20sheets/bundle/color	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 77.80	PHP 77.80	
	Clip, double binder, 25 mm, 12 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 421.20	PHP 421.20	
	Clip, double binder, 19 mm, 12 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 120.64	PHP 120.64	
	Clip, double binder, 32 mm, 12 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 574.86	PHP 574.86	
	Clip, double binder, 50 mm, 12 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 436.80	PHP 436.80	
	Correction Fluid, water base, white opaque	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 108.02	PHP 108.02	
	Data File Box, with close end and finger ring	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 1,934.10	PHP 1,934.10	
	Data Folder, with finger ring	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 2,816.94	PHP 2,816.94	
	Envelope, Documentary, 500s/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 2,995.20	PHP 2,995.20	
	Envelope, Documentary, 500s/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 1,227.20	PHP 1,227.20	
	Envelope, Expanding, 100s/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 1,351.72	PHP 1,351.72	
	Envelope, white ordinary, 500s/box	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 794.05	PHP 794.05	
	Envelope, Expanding, plastic with strap	AFU	Nego Proc: A-to-A (Sec 53.5)														PHP 208.00	PHP 208.00	

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Code	Procurement Program/Project	PMC - End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of AEG	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total		MOOE	CO	
	Desk tray	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 5,000.00	PHP 5,000.00		
	Ereaser for blackboard/whiteboard, felt	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 24.72	PHP 24.72		
	Folder, Tagboard, 100 pcs/pack, A4	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 488.80	PHP 488.80		
	Folder, Tagboard, 100 pcs/pack, Legal	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,046.68	PHP 3,046.68		
	Folder, Pressboard, 100 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,703.28	PHP 1,703.28		
	Folder, L-type, clear, plastic, 50 pcs/pack	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,556.90	PHP 3,556.90		
	Fastener, non-rust metal, holds 25mm thick file, with prongs 70mm apart, 50 sets/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,744.68	PHP 1,744.68		
	Glue, in jar with applicator	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 183.04	PHP 183.04		
	Index tab, self-adhesive	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 5,032.38	PHP 5,032.38		
	Magazine File Box, large	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,225.12	PHP 1,225.12		
	Marker, fluorescent, 3 colors/set	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 873.60	PHP 873.60		
	Marker, blue permanent	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 135.00	PHP 135.00		
	Marker, Black permanent	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 312.00	PHP 312.00		
	Marker, Red permanent	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 324.00	PHP 324.00		
	Marker, Blue whiteboard	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 67.50	PHP 67.50		
	Marker, Black whiteboard	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 94.50	PHP 94.50		
	Marker, Red whiteboard	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 94.50	PHP 94.50		
	Notebook, steno	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 819.72	PHP 819.72		
	Notepad, 3"x3"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,706.56	PHP 3,706.56		
	Notepad, 3"x4"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,775.20	PHP 3,775.20		
	Notepad, 2"x3"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,745.60	PHP 2,745.60		
	Onion skin, 100sheets/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 500.00	PHP 500.00		
	Paper, PPC, A4	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 17,619.20	PHP 17,619.20		

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Code	Procurement Program Project	MOE End User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (PHP)		CO	Remarks (refer description of Program/Project)			
				Pre-Proc Conference	Adm Post of AEB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds			Total	MOOE	
	Paper, PPC, Legal	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 867.65	PHP 867.65		
	Paper, Multicopy	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 256.22	PHP 256.22		
	Paper, Parchment, multi-purpose, 80 gsm., fine translucent, suitable for pen and ink drawing, 100 sheets per pack	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 161.20	PHP 161.20		
	Paper, thermal	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 4,592.40	PHP 4,592.40		
	Paper clip, gem-pattern type, vinyl/plastic coated, assorted colors, 100 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 406.64	PHP 406.64		
	Paper clip, jumbo gem-pattern type, vinyl/plastic coated, assorted colors, 100 pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 641.34	PHP 641.34		
	Push pin, flat head type, assorted colors, 100 pcs/case	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 280.80	PHP 280.80		
	Paste, non-toxic smell with water well and plastic applicator	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 100.00	PHP 100.00		
	Pencil, lead with eraser, no. 2	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 318.08	PHP 318.08		
	Record Book	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 296.00	PHP 296.00		
	Ribbon cartridge for bundy clock (Iwata E2A time recorder)	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,672.00	PHP 1,672.00		
	Ribbon for electric typewriter	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 231.00	PHP 231.00		
	Ribbon for checkwriter	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 18,000.00	PHP 18,000.00		
	Ribbon for calculator, printing heavy duty type printer	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 3,785.50	PHP 3,785.50		
	Ring Binder, 1/2"x44" plastic with 80 rings	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 131.10	PHP 131.10		
	Ring Binder, 1"x44"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 167.20	PHP 167.20		
	Ring Binder, 2"x44"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 421.95	PHP 421.95		
	Ring Binder, 3/4"x44"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 167.20	PHP 167.20		
	Ruler, plastic, 12 inches	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 12.42	PHP 12.42		
	Sign pen, Black, 0.5mm	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 4,659.12	PHP 4,659.12		
	Sign pen, Blue, 0.5mm	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 4,659.12	PHP 4,659.12		
	Sign pen, Red, 0.5mm	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,329.56	PHP 2,329.56		
	Stamp pad felt pad	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 49.92	PHP 49.92		

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Code	Procurement Program/Project	PMO - End-User	Mode of Procurement	Scheduling for Each Procurement Activity												Estimated Budget (PHP)			Remarks (Brief description of Program/Project)		
				Proc. Proc. Conference	Ads. Post of IAB	Pre-bid Conf.	Eligibility Check	Sub. Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total	MOOE		CO	
	Stamp pad ink purple, 50ml with applicator	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 21.84	PHP 21.84		
	Staple Wire, standard #35, 5000s/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 811.52	PHP 811.52		
	Tape, Masking, 2"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 87.36	PHP 87.36		
	Tape, Transparent, 1"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 194.74	PHP 194.74		
	Tape, Transparent, 2"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 60.22	PHP 60.22		
	Tape, Packaging	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 180.66	PHP 180.66		
	Three Hole Binder, 3"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 6,000.00	PHP 6,000.00		
	Two Hole Binder, 2"	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,500.00	PHP 1,500.00		
	Time Card, for Iwata Bundy clock two side printing/ 100pcs per bundle	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 391.04	PHP 391.04		
	Toilet tissue, 150 pulls, 2 ply sheet per roll, 12 rolls per package	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 7,338.00	PHP 7,338.00		
	Transparency Film	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 332.80	PHP 332.80		
	Tape dispenser, Heavy duty	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 260.00	PHP 260.00		
	Sub-total																	PHP 130,151.29	PHP 130,151.29		PHP 0.00
Common Office Device																					
	Calculator, desktop, compact, electronic, LCD B87display, 12 digit capacity	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 467.64	PHP 467.64		
	Dating and stamping machine, heavy duty, self ink stamp, with removable and refillable ink pad	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,000.00	PHP 1,000.00		
	Numbering Machine, Self-ink, 8 Digit	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,000.00	PHP 2,000.00		
	Pencil sharpener, manual mountable type	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 343.20	PHP 343.20		
	Puncher, heavy duty with two hole guide	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 717.08	PHP 717.08		
	Scissors	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 318.16	PHP 318.16		
	Staple remover	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 233.61	PHP 233.61		
	Staple wire, standard, 5,000 char per box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 260.00	PHP 260.00		
	Stapler, heavy duty	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,009.61	PHP 1,009.61		

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Date	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PHP)			Remarks (Brief description of Program/Project)		
				Pre-Proc. Conference	Adv. Post of AFS	Pre-bid Cont.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post-Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Funds	Total	MOGF		CO	
	Steel Cabinet	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 26,000.00		PHP 26,000.00	
	Sub-total																	PHP 24,347.30	PHP 6,347.30	PHP 28,000.00	
Janitorial and Electrical Supplies																					
	Air Freshener, 280ml/can	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,480.08	PHP 1,480.08		
	Alcohol	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 4,674.80	PHP 4,674.80		
	Bathroom air freshener	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,880.00	PHP 2,880.00		
	Bathroom soap, regular size, 70 gms	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 291.20	PHP 291.20		
	Broom, tambo	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 717.60	PHP 717.60		
	Cleanser, powder	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 207.84	PHP 207.84		
	Detergent, bar	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 478.40	PHP 478.40		
	Detergent, powder, all purpose	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,440.00	PHP 1,440.00		
	Disinfectant Spray, aerosol type, scented	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 956.80	PHP 956.80		
	Diswashing sponge	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 792.00	PHP 792.00		
	Dust pan, non-rigid plastic with detachable handle	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 52.00	PHP 52.00		
	Furniture Cleaner, aerosol type, multi-purpose	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,246.40	PHP 2,246.40		
	Insecticide, aerosol type	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 465.92	PHP 465.92		
	Mophandle, screw type, smooth wooden handle 1.5 meters length	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 166.40	PHP 166.40		
	Mophead, all cotton, twisted	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 574.08	PHP 574.08		
	Rags, cotton, approx. 203mm (8") diameter	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 524.16	PHP 524.16		
	Scouring Pad, synthetic nylon, 6mm thickness, green, 5 pcs per pack	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 263.02	PHP 263.02		
	Toilet bowl & urinal cleaner, bactericidal	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 748.80	PHP 748.80		
	Toilet deodorant cake, 50gms per pc., 3pcs/box	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 665.60	PHP 665.60		
	Toilet aerospray	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 2,880.00	PHP 2,880.00		

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				Pre-Proc Conference	Aus/Post of IAB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total		MOOE	CO	
	Trashbag, plastic, 10pcs/roll, gusseted type, black	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 4,151.60	PHP 4,151.60		
	Twine, plastic, 1 kilo per roll	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 182.56	PHP 182.56		
	Wastebasket, plastic	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 260.00	PHP 260.00		
	Sub-total																	PHP 27,101.04	PHP 27,101.04		PHP 0.00
Common Electrical Supplies																					
	Battery, AA, alkaline	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 364.00	PHP 364.00		
	Battery, AAA, alkaline	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 291.20	PHP 291.20		
	Battery, Dry Cell D	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 272.48	PHP 272.48		
	Flourescent tube, 36 watts	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 677.00	PHP 677.00		
	Flourescent tube, 18 watts	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 964.20	PHP 964.20		
	Tape, electrical	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 91.00	PHP 91.00		
	Sub-total																	PHP 2,659.88	PHP 2,659.88		PHP 0.00
IT/Computer Supplies																					
	Compact Disk, Recordable, min. of 650mb	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 351.60	PHP 351.60		
	Compact Disk, Rewritable, 650mb	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 332.40	PHP 332.40		
	CD Organizer	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 50.84	PHP 50.84		
	DVD, Recordable	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 514.80	PHP 514.80		
	DVD, Rewritable	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 399.20	PHP 399.20		
	Flash drive, 4GB USB version 2.0	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,861.60	PHP 1,861.60		
	Ink Cartridge for Lexmark Printer, # 17 Black	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 10,827.30	PHP 10,827.30		
	Ink Cartridge for Lexmark Printer, # 27 Colored	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 7,038.00	PHP 7,038.00		
	Mouse, optical USB connection type	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,223.04	PHP 1,223.04		
	Toner Laser Jet, HP CC530A (black)	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 40,512.00	PHP 40,512.00		

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Cuds	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ass. Post of IAB	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	B/E Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total	MOOE		CC	
	Toner Laser Jet, HP CC531A (cyan)	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 38,000.00	PHP 38,000.00		
	Toner Laser Jet, HP CC532A (yellow)	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 38,000.00	PHP 38,000.00		
	Toner Laser Jet, HP CC533A (magenta)	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 38,000.00	PHP 38,000.00		
	Sub-total																	PHP 177,113.00	PHP 177,113.00		PHP 0.00
Handbooks																					
	RA 9184 & its IRR	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 700.40	PHP 700.40		
	Generic Procurement Manual, 4volumes	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,300.00	PHP 1,300.00		
	Philippine Bidding Documents, 4volumes	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 1,133.60	PHP 1,133.60		
	Omnibus Rules Book V	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 250.00	PHP 250.00		
	Omnibus Rule on Appointment	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 50.00	PHP 50.00		
	Omnibus Rule on Leave	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 50.00	PHP 50.00		
	Uniform Rule on Admin Cases	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 50.00	PHP 50.00		
	RA 8713 (Code of Conduct)	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 50.00	PHP 50.00		
	NGAs Manual	AFU	Nego Proc: A-to-A (Sec 53.5)															PHP 255.00	PHP 255.00		
	Sub-total																	PHP 3,929.00	PHP 3,929.00		PHP 0.00
SUBTOTAL (CSE)																PHP 375,302.17	PHP 347,302.17		PHP 28,000.00		
TOTAL (NONCSE + CSE)																PHP 12,195,495.17	PHP 11,629,495.17		PHP 368,000.00		

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Comp	Procurement Program/Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Add. Post of IAFB	Pre-bid Conf	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Project)
							Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	Total		MCOE	CO	
CBD06	Training on RA 9184 and its Revised IRR, including Preparation of PBDs, for the Private Sector																TF			
CBD06.1	Supplies and Materials for Seven (7) Batches of Training Seminars from March to August 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	February Week 2	n/a	February Week 3	February Week 3	February Week 3	n/a	February Week 4	February Week 4 - March Week 1	February Week 4 - March Week 1	March Week 2	March Week 2			PHP 58,976.00	PHP 58,976.00	
CBD06.1.1	a. Supplies and Materials for One (1) Batch of Training Seminar for June 2013			n/a	May Week 2	n/a	May Week 3	May Week 3	May Week 3	n/a	May Week 4	May Week 4 - June Week 1	May Week 4 - June Week 1	June Week 1	June Week 1			PHP 9,109.00	PHP 9,109.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.1.2	b. Supplies and Materials for One (1) Batch of Training Seminar for July 2013			n/a	June Week 2	n/a	June Week 3	June Week 3	June Week 3	n/a	June Week 4	June Week 4 - July Week 1	June Week 4 - July Week 1	July Week 1	July Week 1			PHP 9,109.00	PHP 9,109.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.1.3	c. Supplies and Materials for One (1) Batch of Training Seminar for August 2013			n/a	July Week 2	n/a	July Week 3	July Week 3	July Week 3	n/a	July Week 4	July Week 4 - August Week 1	July Week 4 - August Week 1	August Week 1	August Week 1			PHP 9,109.00	PHP 9,109.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.2	Printing of Training Materials for Seven (7) Batches of Training Seminars from March to August 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	February Week 2	n/a	February Week 3	February Week 3	February Week 3	n/a	February Week 4	February Week 4 - March Week 1	February Week 4 - March Week 1	March Week 2	March Week 2			PHP 44,160.00	PHP 44,160.00	
CBD06.3	Catering Services for Three (3) Batches of Training Seminars from March to April 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	February Week 2	n/a	February Week 3	February Week 3	February Week 3	n/a	February Week 4	February Week 4 - March Week 1	February Week 4 - March Week 1	March Week 2	March Week 2			PHP 156,000.00	PHP 156,000.00	
CBD06.4	Printing of Additional Training Materials (for May to August batches)	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1	May Week 1	May Week 1	May Week 1			PHP 1,600.00	PHP 1,600.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.5	Soft Binding of Surplus Training Materials from the March and April Training Seminars	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 3	n/a	April Week 4	April Week 4	April Week 4	n/a	May Week 1	May Week 1	May Week 1	May Week 1	May Week 1			PHP 1,400.00	PHP 1,400.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.6	Meals for the Participants of One (1) Batch of Training Seminar for May 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1			PHP 42,000.00	PHP 42,000.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.7	Soft Binding of Training Materials for One (1) Batch of Training Seminar for May 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 - May Week 1	April Week 4 - May Week 1	May Week 1	May Week 1			PHP 2,450.00	PHP 2,450.00	Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.

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							Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance / Turnover	Source of Funds	Total	MOOE	GO	
CBD06.8	Meals for the Participants of One (1) Batch of Training Seminar for June 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 May Week 1	April Week 4 May Week 1	May Week 1	May Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.9	Soft Binding of Training Materials for One (1) Batch of Training Seminar for June 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 May Week 1	April Week 4 May Week 1	May Week 1	May Week 1		PHP 2,450.00	PHP 2,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.10	Meals for the Participants of One (1) Batch of Training Seminar for July 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 May Week 1	April Week 4 May Week 1	May Week 1	May Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.11	Soft Binding of Training Materials for One (1) Batch of Training Seminar for July 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 May Week 1	April Week 4 May Week 1	May Week 1	May Week 1		PHP 2,450.00	PHP 2,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.12	Meals for the Participants of One (1) Batch of Training Seminar for August 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 2	n/a	July Week 3	July Week 3	July Week 3	n/a	July Week 4	July Week 4 August Week 1	July Week 4 August Week 1	August Week 1	August Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.13	Soft Binding of Training Materials for One (1) Batch of Training Seminar for August 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	April Week 2	n/a	April Week 3	April Week 3	April Week 3	n/a	April Week 4	April Week 4 May Week 1	April Week 4 May Week 1	May Week 1	May Week 1		PHP 2,450.00	PHP 2,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.14	Meals for the Participants of One (1) Batch of Training Seminar for September 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 2	n/a	July Week 3	July Week 3	July Week 3	n/a	July Week 4	July Week 4 August Week 1	July Week 4 August Week 1	August Week 1	August Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.15	Printing and Soft Binding of Training Materials for One (1) Batch of Training Seminar for September 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,450.00	PHP 9,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.16	Supplies and Materials for One (1) Batch of Training Seminar for September 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.17	Meals for the Participants of One (1) Batch of Training Seminar for October 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	July Week 2	n/a	July Week 3	July Week 3	July Week 3	n/a	July Week 4	July Week 4 August Week 1	July Week 4 August Week 1	August Week 1	August Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.18	Printing and Soft Binding of Training Materials for One (1) Batch of Training Seminar for October 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,450.00	PHP 9,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.

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							Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total	MOGE	CO	
CBD06.19	Supplies and Materials for One (1) Batch of Training Seminar for October 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	September Week 2	n/a	September Week 3	September Week 3	September Week 3	n/a	September Week 4	September Week 4 - October Week 1	September Week 4 - October Week 1	October Week 1	October Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.20	Meals for the Participants of One (1) Batch of Training Seminar for November 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 2	n/a	October Week 3	October Week 3	October Week 3	n/a	October Week 4	October Week 4 - November Week 1	October Week 4 - November Week 1	November Week 1	November Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.21	Printing and Soft Binding of Training Materials for One (1) Batch of Training Seminar for November 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,450.00	PHP 9,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.22	Supplies and Materials for One (1) Batch of Training Seminar for November 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	October Week 2	n/a	October Week 3	October Week 3	October Week 3	n/a	October Week 4	October Week 4 - November Week 1	October Week 4 - November Week 1	November Week 1	November Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.23	Meals for the Participants of One (1) Batch of Training Seminar for December 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	October Week 2	n/a	October Week 3	October Week 3	October Week 3	n/a	October Week 4	October Week 4 - November Week 1	October Week 4 - November Week 1	November Week 1	November Week 1		PHP 42,000.00	PHP 42,000.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.24	Printing and Soft Binding of Training Materials for One (1) Batch of Training Seminar for December 2013	CBD	Nego Proc: SVP (Sec 53.9)	n/a	August Week 2	n/a	August Week 3	August Week 3	August Week 3	n/a	August Week 4	August Week 4 - September Week 1	August Week 4 - September Week 1	September Week 1	September Week 1		PHP 9,450.00	PHP 9,450.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
CBD06.25	Supplies and Materials for One (1) Batch of Training Seminar for December 2013	CBD	Nego Proc: A-to-A (Sec 53.5) / Shopping (Sec 52.1 (b))	n/a	November Week 2	n/a	November Week 3	November Week 3	November Week 3	n/a	November Week 4	November Week 4 - December Week 1	November Week 4 - December Week 1	December Week 1	December Week 1		PHP 9,109.00	PHP 9,109.00		Updated/revised per BAC Resolution No. 15-2013, dated 22 April 2013.
TOTAL (TRAINING FUND)																PHP 662,172.00	PHP 662,172.00	PHP 0.00		
AFU10	Renovation and improvement of GPPB Conference Room and GPPB-TSO office space (Units 2504, 2505, and 2506, Raffles Corporate Center)	AFU	Nego Proc: Proc Agent (Sec 53.6)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March Week 1	n/a	April Week 4	April Week 4	GAA 2012	PHP 1,650,000.00		PHP 1,650,000.00	

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				Pre-Proc Conference	Ans. Post of IAEB	Pre-bid Conf	Eligibility Check	Sub Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total	MOOE	CO	
AFU11	Procurement of office furniture and fixtures for Units 2504, 2505, and 2506, Raffles Corporate Center	AFU	Public Bidding	March Week 1	March Week 2	March Week 3	March Week 4	March Week 4	March Week 4	April Week 1	April Week 2-3	April Week 3	April Week 3	April Week 4	April Week 4	GAA 2012	PHP 1,300,000.00		PHP 1,300,000.00	
IMD07	Hiring of consultant/events coordinator for 2013 procurement summit	IMD	Public Bidding	March Week 2	March Week 3	March Week 4	April Week 1	April Week 1	April Week 1	April Week 2	April Week 3-4	April Week 4	April Week 4	June Week 2-3	June Week 3	GAA 2012 + GAA 2013 (Reallocated)	PHP 3,000,000.00	PHP 3,000,000.00		Budget consists of realigned MOOEs from GAA 2012 and 2013.
TOTAL (GAA 2012)																PHP 5,950,000.00	PHP 3,000,000.00	PHP 2,950,000.00		

A. JAPAN SOCIAL DEVELOPMENT FUND (JSDF)																				
A. JAPAN SOCIAL DEVELOPMENT FUND (JSDF)																				
Component B: Localizing Procurement Reform at the Municipal Level																				
FG01	1. Enhancement of LGU Procurement Manual and CSO Manual															JSDF				
FG01.1	1.a. Hiring of a Consulting Firm for the Review and Finalization of the LGPM and CSO Manuals	CBD	See Remarks.	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	PHP 280,000.00	PHP 280,000.00		NB: For possible realignment; project may be discontinued.
FG01.2	1.b. Printing of CSO and LGU Procurement Manuals	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 2	April Week 2	May Week 1	May Week 1	May Week 1		PHP 500,000.00	PHP 500,000.00		
FG02	2. Training															JSDF				

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							Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Total		MOCB	GO		
FG02.1	2.a. Equipment																				
FG02.1.1	2.a.1. Printer	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	April Week 4	April Week 4	April Week 4		PHP 25,000.00	PHP 25,000.00		One (1) unit	
FG02.1.2	2.a.2. Multimedia projector	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	April Week 4	April Week 4	April Week 4		PHP 20,000.00	PHP 20,000.00		Updated/revised per BAC Resolution 10-2013, dated 10 April 2013. Prior ABC was PhP50,000.00.	
FG02.1.3	2.a.3. Audio equipment	CBD	Shopping - WB Guidelines	n/a	May Week 1	n/a	May Week 2	May Week 2	May Week 2	n/a	May Week 3	May Week 3	May Week 4	May Week 4	May Week 4		PHP 30,000.00	PHP 30,000.00		Updated/revised per BAC Resolution 10-2013, dated 10 April 2013. ABC reallocated from FG02.1.3, which had a prior ABC of PhP50,000.00.	
FG02.1.4	2.a.4. Table PC	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	April Week 4	April Week 4	April Week 4		PHP 60,000.00	PHP 60,000.00		Three (3) units	
FG02.1.5	2.a.5. Laptop computer	CBD	Shopping - WB Guidelines	n/a	April Week 1	n/a	April Week 2	April Week 2	April Week 2	n/a	April Week 3	April Week 3	April Week 4	April Week 4	April Week 4		PHP 225,000.00	PHP 225,000.00		Three (3) units	
FG02.2	2.b. Training Roll-out to the 12 Selected Municipalities of the CSO and LGU Procurement Manuals																				
FG02.2.1	2.b.1. Training for the Municipality of Amulung, Cagayan	CBD	Shopping - WB Guidelines	n/a	January Week 1	n/a	January Week 2	January Week 2	January Week 2	n/a	January Week 3	January Week 3-4	February Week 1	February Week 2	February Week 2		PHP 400,000.00	PHP 400,000.00			
FG02.2.2	2.b.2. Training for the Municipality of Maltbog, Bukidnon	CBD	Shopping - WB Guidelines	n/a	January Week 2	n/a	January Week 3	January Week 3	January Week 3	n/a	January Week 4	January Week 4 to February Week 1	February Week 2	February Week 3	February Week 3		PHP 400,000.00	PHP 400,000.00			
FG02.2.3	2.b.3. Training for the Municipality of Mulanay, Quezon	CBD	Shopping - WB Guidelines	n/a	January Week 3	n/a	January Week 4	January Week 4	January Week 4	n/a	February Week 1	February Week 1-2	February Week 3	February Week 4	February Week 4		PHP 400,000.00	PHP 400,000.00			
SUBTOTAL (JSDF)																PHP 2,340,000.00	PHP 2,340,000.00	PHP 0.00			

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								Sub-Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed		Delivery / Completion	Acceptance / Turnover	Total	
6. INSTITUTIONAL DEVELOPMENT FUND GRANT (IDF GRANT: TF NO. 011725)																		
Component 1. Monitoring and Evaluation of Agency Performance													Note: All amounts under IDF Grant are in US Dollars.					
	1.1. Hiring of consultant to upgrade and simplify the OMES, its pilot testing in selected entities including LGUs	PMO for IDF Grant	Individual Selection - WB Guidelines	For Full Schedule/Milestones of Activities under IDF Grant: TF No. 011725, see attached <i>Procurement Plan</i> for the said grant.											\$24,000.00			(See attached <i>Procurement Plan</i> .)
	a. Consultation workshops on OMES development	PMO for IDF Grant	Shopping - WB Guidelines												\$200.00			(See attached <i>Procurement Plan</i> .)
	b. OMES Pilot Testing	PMO for IDF Grant	Shopping - WB Guidelines												\$2,700.00			(See attached <i>Procurement Plan</i> .)
	c. OMES Training of Trainers	PMO for IDF Grant	Shopping - WB Guidelines												\$1,500.00			(See attached <i>Procurement Plan</i> .)
	1.2. Develop and pilot test a sustainability plan for OMES implementation	PMO for IDF Grant	Individual Selection - WB Guidelines												\$18,000.00			(See attached <i>Procurement Plan</i> .)
	a. OMES sustainability consultation workshops	PMO for IDF Grant	Shopping - WB Guidelines												\$200.00			(See attached <i>Procurement Plan</i> .)
	1.3. Development of policy and procedures for the validation of OMES data and the development and issuance of Annual Report	PMO for IDF Grant	Individual Selection - WB Guidelines												\$18,000.00			(See attached <i>Procurement Plan</i> .)
	a. OMES validation consultation workshops	PMO for IDF Grant	Shopping - WB Guidelines												\$400.00			(See attached <i>Procurement Plan</i> .)

ANNUAL PROCUREMENT PLAN for FY 2013 (Update 3)
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Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Estimated Budget (PnP)			Remarks (Brief Description of Program/Project)			
				Pre-Proc. Conference	Adv. Post of AEB	Pre-bid Conf.	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total		M/DOE	CO	
	b. OMES Annual Procurement Report consultation workshops	PMO for IDF Grant	Shopping - WB Guidelines															\$400.00			(See attached <i>Procurement Plan</i> .)
	1.4. Equipment and services																				
	a. Web hosting services for OMES development	PMO for IDF Grant	Shopping - WB Guidelines															\$3,050.00			(See attached <i>Procurement Plan</i> .)
	b. Software for web development	PMO for IDF Grant	Shopping - WB Guidelines															\$300.00			(See attached <i>Procurement Plan</i> .)
	c. Printer	PMO for IDF Grant	Shopping - WB Guidelines															\$1,500.00			(See attached <i>Procurement Plan</i> .)
	d. Multimedia Projector (bluetooth/usb)	PMO for IDF Grant	Shopping - WB Guidelines															\$2,000.00			(See attached <i>Procurement Plan</i> .)
	e. Wireless Presenter	PMO for IDF Grant	Shopping - WB Guidelines															\$400.00			(See attached <i>Procurement Plan</i> .)
	f. External HD	PMO for IDF Grant	Shopping - WB Guidelines															\$1,000.00			(See attached <i>Procurement Plan</i> .)
	g. Computer	PMO for IDF Grant	Shopping - WB Guidelines															\$4,150.00			(See attached <i>Procurement Plan</i> .)
	h. Pocket WiFi	PMO for IDF Grant	Shopping - WB Guidelines															\$500.00			(See attached <i>Procurement Plan</i> .)
	SUBTOTAL (Component 1)																	\$78,300.00			

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								Sub. Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance Turnover		Total
Component 2. Review of the Effectiveness of the Public Procurement System																		
	2.1. Hiring of consultant to revise the Guide in the Audit of Procurement (GAP)	PMO for IDF Grant	Individual Selection - WB Guidelines													\$15,000.00		(See attached <i>Procurement Plan</i> .)
	a. GAP consultation & exposure workshop	PMO for IDF Grant	Shopping - WB Guidelines													\$2,500.00		(See attached <i>Procurement Plan</i> .)
	b. Revised GAP Auditors' Workshop	PMO for IDF Grant	Shopping - WB Guidelines													\$1,000.00		(See attached <i>Procurement Plan</i> .)
	c. Participant travelling and time costs	PMO for IDF Grant	Shopping - WB Guidelines													\$11,500.00		(See attached <i>Procurement Plan</i> .)
	SUBTOTAL (Component 2)															\$30,000.00		
Component 3. Capacity Development Program for Procurement Practitioners																		
	3.1. Development of End of Training Course Evaluation and Quality Control Standards																	
	a. Updating and pilot testing of training modules on professionalization and development of end of training course evaluation and quality control standards																	
	a.1. Hiring of a firm:		Consultant's Qualifications Selection (CQS) - WB Guidelines															(See attached <i>Procurement Plan</i> .)
	1. To update and pilot test the training modules on professionalization	PMO for IDF Grant														\$48,500.00		(See attached <i>Procurement Plan</i> .)

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				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery - Completion	Acceptance - Turnover	Source of Funds	Total		MOOE
	2. To develop end of training course evaluation and quality control standards																		(See attached <i>Procurement Plan</i> .)
	b. Workshop and consultation on quality control standards	PMO for IDF Grant	Shopping - WB Guidelines														\$800.00		(See attached <i>Procurement Plan</i> .)
	c. Pilot testing on professionalization module	PMO for IDF Grant	Shopping - WB Guidelines														\$10,000.00		(See attached <i>Procurement Plan</i> .)
	3.2. Completed organizational activities of Government Procurement Professionals of the Philippines, Inc. (GPPPI)																		
	a. Hiring of consultant for the Organizational Development of the GPPPI with the following outputs/deliverables	PMO for IDF Grant	Individual Selection - WB Guidelines														\$5,000.00		(See attached <i>Procurement Plan</i> .)
	a.1. Facilitate a 2-day Workshop for the review, refinement, and amendment of existing GPPPI By-Laws and Articles of Incorporation, including the formulation of Code of Conduct of GPPPI Members																		
	a.2. Facilitate, coordinate, and document the conduct of the General Assembly of GPPPI Members and the election of new sets of officers																\$2,400.00		(See attached <i>Procurement Plan</i> .)

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				Pre-Proc Conference	Ads Post of IABE	Pre-bid Com	Eligibility Check	S.B. Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance / Turnover	Source of Funds	Total	MOOE		CO	
	a.3. Provide supplies and materials for the Workshops and Members Kit for the General Assembly																	\$1,400.00			(See attached Procurement Plan.)
	b. Hiring of consultant to provide technical assistance in the search for outstanding government procurement practitioners who may be recognized during the 2013 Procurement Summit	PMO for IDF Grant	Individual Selection - WB Guidelines															\$1,200.00			(See attached Procurement Plan.)
	c. Equipment																				
	c.1. Multimedia Projector	PMO for IDF Grant	Shopping - WB Guidelines															\$1,200.00			(See attached Procurement Plan.)
	c.2. 2 Printer 4 in 1	PMO for IDF Grant	Shopping - WB Guidelines																		
	d. Training/Workshops	PMO for IDF Grant	Shopping - WB Guidelines															\$1,200.00			(See attached Procurement Plan.)
	SUB-TOTAL (Component 3)																	\$71,700.00			
												SUBTOTAL (IDF)	\$180,000.00								
												TOTAL (Foreign grants - Philippine Pesos)	PHP 2,340,000.00								
												TOTAL (Foreign grants - US Dollars)	\$180,000.00								

TOTAL

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				Pre-Proc Conference	Aus Post of IABE	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Name of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Source of Funds	Total	
	GAA 2013 NONCSE + GAA 2013 CSE + TF + GAA2012 + FOREIGN GRANTS (Philippine Peso)											PHP 21,167,667.17	PHP 17,951,667.17	PHP 3,316,000.00				
	FOREIGN GRANTS (US Dollars)											\$180,000.00						

DEFINITION

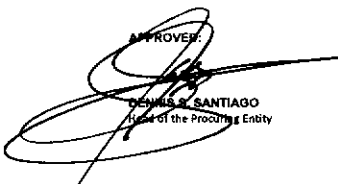
- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Prepared by:


WILLIAM ARAGAMAT
Head, BAC Secretariat

Recommended for Approval by:


DENNIS LAINE S. MACARIO
Chairperson, BAC


APPROVER
DENNIS A. SANTIAGO
Chairman of the Procuring Entity