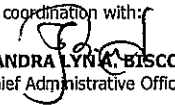


**QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2014**

Department: Department of Budget and Management
 Agency: Government Procurement Policy Board - Technical Support Office (GPPB-TSO)
 Operating Unit: GPPB-TSO
 Organization Code (UACS): 06 002

Particulars (1)	UACS CODE (2)	Physical Reports					Accomplishment					Variance as of 31 December 2014 (13)	Remarks (14)
		1 st Quarter (3)	2 nd Quarter (4)	3 rd Quarter (5)	4 th Quarter (6)	Total (7)=(3+4+5+6)	1 st Quarter (8)	2 nd Quarter (9)	3 rd Quarter (10)	4 th Quarter (11)	Total (12)=(8+9+10+11)		
Part A													
I. Operations	300000000												
MFO: Procurement Policy Advisory and Technical Support Service	301000000												
PI Set 1: Legal Research and Advisory													
Quantity 1: Number of procurement policy recommendations submitted to the GPPB		8	8	8	8	32	3	14	6	12	35	3	
Quantity 2: Number of non-policy opinions issued		35	35	36	36	142	14	5	8	116	143	1	Review and finalization of relevant non-policy matter opinions prepared in the previous quarters, as well as the present quarter have been accomplished.
Quality: Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%	100%	100%	100%	100%	20%	
Timeliness: Percentage of recommendations and non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	100%	100%	100%	61%	90%	10%	
PI Set 2 – Compliance Monitoring													
Quantity: Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System		2	6	8	5	21	3	7	4	20	34	13	During the 4th Quarter of 2014, twenty (20) agencies were evaluated to meet the performance target of having at least twenty one (21) improved agencies based on their 2012 and 2013 APCPI. This does not include the two (2) provinces evaluated under the LGU-PFM project.
Quality: Percentage of APCPI evaluation exercise rated satisfactory by the GPPB		80%	80%	80%	80%	80%	-	-	-	100%	100%	20%	The results of the APCPI was presented to the GPPB in its year-end meeting on 16 December 2014. No objections have been raised though suggestions were made as to the scoring criteria of the APCPI.
Timeliness: Percentage of APCPI reports evaluated within 60 working days from submission of the agency		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	APCPI evaluation exercises are rated by the Government Procurement Policy Board (GPPB) at the end of every year. All of the foregoing APCPI results were checked and evaluated by the PMD within 60 working days.
PI Set 3 – Capacity Building													
Quantity: Number of trainers' trainings conducted on procurement systems and procedures		1	1	3	2	7	0	0	4	3	7	0	The conduct of additional one (1) batch of training was necessary in order to achieve the office's OPCR target. All three (3) trainings were rated very satisfactory-outstanding as well.
Quality: Percentage of trainings conducted rated as satisfactory or better		90%	90%	90%	90%	90%	NA	NA	100%	100%	100%	10%	To give priority to the implementation of the DBM Local Government Units Public Financial Management 2 (LGU PFM2), four (4) batches of trainings were conducted in second quarter. LGU PFM2 trainings are not part of the target accomplishments under GAA FY 2014.
Timeliness: Percentage of the targeted trainings conducted within schedule		80%	80%	80%	80%	80%	NA	NA	100%	100%	100%	20%	

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