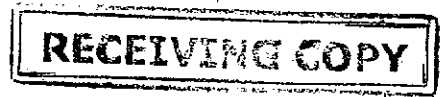


FY 2014 FINANCIAL PLAN

(In Thousand Pesos)

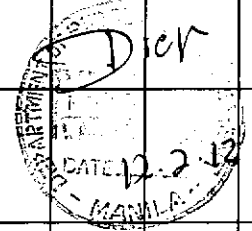
BED No. 1

Received by: *[Signature]*
 Renan C. Alberto
 12/2/13



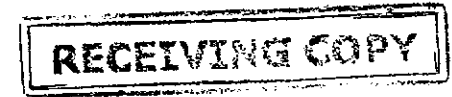
Department : Department of Budget and Management
 Agency : Government Procurement Policy Board - Technical Support Office
 Operating Unit :
 Organization Code (UACS) : 0600200000

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1-Sept. 30	Estimate Oct.1-Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Part A																
I. Budget Year / Appropriations																
General Administration and Support																
General Administration and Supervision																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
Support to Operations																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
Operations																
MFO 1: Procurement Policy Advisory and Technical Support Services	301000000	14,070	10,331	24,401	33734	7,893	9,296	8,236	8,309	33,734	0	0	0	0	0	
PAP																
PS	100	11,086	4,613	15,698	15,816	3,688	4,322	3,630	4,176	15,816						
MOOE	200	2,985	5,206	8,191	16,399	4,205	4,174	3,921	4,099	16,399						
Fin Exp.(if applicable)					0					0						
CO	300	0	512	512	1,519	-	800	685	34	1,519						
Locally-Funded Project(s)																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
Foreign-Assisted Project(s)																
PAP																
PS																
MOOE																
Fin Exp.(if applicable)																
CO																
...continue down to the last PAP																



FY 2014 FINANCIAL PLAN
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Department : Department of Budget and Management
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 Operating Unit : _____
 Organization Code (UACS) : 0600200000



Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1-Sept. 30	Estimate Oct.1- Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
II. Automatic Appropriations															
Retirement and Life Insurance Premiums															
<i>General Administration and Support</i>															
General Administration and Supervision															
PAP															
PS															
MOOE															
Fin Exp.(if applicable)															
CO															
Support to Operations															
PAP															
PS															
MOOE															
Fin Exp.(if applicable)															
CO															
Operations															
MFO 1 - [MFO Description]															
PAP															
PS															
MOOE															
Fin Exp.(if applicable)															
CO															
...continue down to the last PAP															
...continue down to the last MFO															
Special Account in the General Fund (Please specify)															
Motor Vehicle Users Charge Fund															
<i>General Administration and Support</i>															
General Administration and Supervision															
PAP															
PS															
MOOE															
Fin Exp.(if applicable)															
CO															
Support to Operations															
PAP															
PS															
MOOE															
Fin Exp.(if applicable)															
CO															
Operations															
MFO 1 - [MFO Description]															
PAP															

FY 2014 FINANCIAL PLAN

(In Thousand Pesos)

Department : Department of Budget and Management
 Agency : Government Procurement Policy Board - Technical Support Office
 Operating Unit :
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Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1-Sept. 30	Estimate Oct.1- Dec.31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS MOOE Fin Exp.(if applicable) CO ...continue down to the last PAP ...continue down to the last MFO																
III. Special Purpose Fund (Please specify) Pension and Gratuity Fund (Pension Benefits) MFO - [MFO Description] PAP																
TOTAL, Current Year Budget / Appropriations		14,069	10,331	24,401	33,734	7,893	9,296	8,236	8,310	33,734	-	-	-	-	-	
PS	100	11,085	4,613	15,698	15,816	3,688	4,322	3,630	4,177	15,816	-	-	-	-	-	
MOOE	200	2,985	5,206	8,191	16,399	4,205	4,174	3,921	4,099	16,399	-	-	-	-	-	
Fin Exp.(if applicable)		0	0	0	-	-	-	-	-	-	-	-	-	-	-	
CO	300	0	512	512	1,519	-	800	685	34	1,519	-	-	-	-	-	
Recapitulation by MFO:		14,069	10,331	24,401	33,734	7,893	9,296	8,236	8,310	33,734	-	-	-	-	-	
MFO 1: Procurement Policy Advisory and Technical Support Services	301000000	14,069	10,331	24,401	33,734	7,893	9,296	8,236	8,310	33,734	-	-	-	-	-	
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: MPP Other Major Programs and Projects and monitored by the President through PMS PAP																

Prepared By:

Michelle V. Lucero
MICHELL V. LUCERO
 Administrative Officer V
 Date: 28 November 2013

In coordination with:

Mila C. Manalastas
MILA C. MANALASTAS
 Supervising Admin Officer
 Date: 28 November 2013

Approved By:

Dennis S. Santiago
DENNIS S. SANTIAGO
 Executive Director V
 Date: 28 November 2013