

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2021 March 31

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Department: Department of Budget and Management (DBM)
Appropriations: Current Year Appropriations
Agency: Government Procurement Policy Board
Operating Unit: N/A
Organization Code (UACS): 060020000000
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Efficient Government Operations													
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	15.00%	15.00%	-	-	-	-	-	-15.00%	2020 APCPI results are expected to be received by GPPB-TSO by the end of 1st Quarter. Given that timeline, to evaluate such submission within 50 working days, accomplishment shall be measured within 2nd semester of FY 2021. As of 31 March, four (4) APCPI results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80.00%	80.00%	25%				25%	-55.00%	25 % (2 out of 8* target) policy recommendations submitted to the GPPB were approved.
2. Percentage of agencies evaluated under APCPI system		-	-	-	25.00%	25.00%	-	-	-	-	-	-25.00%	2020 APCPI results are expected to be received by GPPB-TSO by the end of 1st Quarter. Given that timeline, to evaluate such submission within 50 working days, accomplishment shall be measured within 2nd semester of FY 2021. As of 31 March, five (5) agencies evaluated under APCPI system
3. Percentage of target numbers of agencies covered by training or professionalization program		-	-	-	80.00%	80.00%	39.50%				39.50%	-40.5%	39.50% (79 out of 200 targets) agencies attended the physical and online trainings and capacity development activities on R.A. No. 9184 and related topics conducted for government and private sectors, trainers, CSOs, including the conduct of Procurement Forum.

Prepared by:

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