

## Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2020 (8th Update)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Pposting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P07	Lease of Venue with Meals and Rental of LED Wall for the Procurement Forum	CDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	3,400,000.00	3,400,000.00		Live-out, approximately 1,400 participants plus 20 GPPB-TSO Secretariat for 2 days, AM snacks, buffet lunch, PM snacks, including triple sharing accommodation (for GPPB-Tso Secretariat for 1 Night/2 days)
P14	Acquisition of Laptops, 38 units	IMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	1,600,000.00		1,600,000.00	A-to-A with DBM-Procurement Service; 4th Updated APP: Revision of project name and quantity/size from 40 to 38 units
P20	Anti-Virus. 44 units	IMD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	132,000.00	132,000.00		
P37	Web Hosting Service	IMD	NO	NP-53.2 Emergency Cases	N/A	N/A	August	August	GoP	62,500.00	62,500.00		5th Update APP: Decrease from original ABC of PhP300,000.00; Change of mode of procurement from SVP (Sec. 53.9)
P74	Supply, Delivery and Installation of Window Blinds for Room 2508	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	70,000.00	70,000.00		New item
P75	Psychological Tests for Recruitment of Personnel in the GPPB-TO	AD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	60,000.00	60,000.00		To be sourced from 2019 GAA
P78	Washable Face Masks, Foot Press Hand Sanitizing Dispensers and Germicidal UV Lamps, 3 Lots	AD	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	GoP	45,000.00	45,000.00		New item
P79	COVID-19 Rapid Test Kits and Testing Procedures	AD	NO	NP-53.2 Emergency Cases	N/A	N/A	June	June	GoP	70,000.00	70,000.00		New item
P02	Office Productivity Applications, 50 units	IMD	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	500,000.00	500,000.00		7th Updated APP: Revision of Project Name and change in Procurement Method to SVP due to non-availability of stock from DBM-PS
P14.1	Mid-Range Laptops, 10 units	IMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	460,000.00		460,000.00	A-to-A with Procurement Service -PhiGEPS
P49	Leased Line Subscription (Internet Service)	IMD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	350,000.00		350,000.00	
P82	Mobile Application for Government Procurement Reform Act (GPRA) Law, Rules and Opinions, One (1) Lot	IMD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	500,000.00	500,000.00		7th Updated APP: New item
P27	Lex Libris Series Update (2013-2019 Laws and Jurisprudence)	LRD	NO	Direct Contracting	N/A	N/A	December	December	GoP	105,000.00	105,000.00		1st Updated APP: Increase of ABC from PhP60,000.00; 7th Updated APP: Change of Schedule/Milestone of
P26	Lease of Venue, Including Accommodation and Meals for the GPPB-TSO Strategic Planning Activity [OED Project A]	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	330,000.00	330,000.00		2nd Updated APP: Increase of ABC from 280,000.00
P72	Two-Seater Office Round Table, One (1) Unit	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	8,000.00	8,000.00		New item
P73	Shredder, One (1) Unit	OED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	6,000.00	6,000.00		New item
P83	Procurement Planning Guide, 1000 pcs.	OED	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	700,000.00	700,000.00		7th Updated APP: New item
P05	Headphones, 4 units	SD	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00		
P32	Bookbinding Services for GPPB/IATWG Minutes/Resolutions/Circulars/Opinions	SD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	3,500.00	3,500.00		
P51	Tokens for the Year-End GPPB Meeting, Two (2) Lots	SD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	150,000.00	150,000.00		7th Updated APP: Change in title
P52	Lease of Venue with Meals for the Year-End GPPB Meeting	SD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	90,000.00	90,000.00		
P53	Publication of GPPB Resolution, Circular and Other Issuances	SD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	97,170.00	97,170.00		3rd Updated APP: P53 removed 4th Updated APP: Re-included with funds sourced from P34

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P54	Publication of GPPB Resolution, Circular and Other Issuances	SD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GoP	1,593,192.80	1,593,192.80		2nd Updated APP: Increase of ABC from PhP400,000.00 to PhP550,000.00; 3rd Updated APP: Additional increase of ABC from PhP550,000.00 to PhP700,000.00 sourced from P53; 4th Updated APP: Additional increase of ABC from PhP700,000.00 to PhP850,000.00 sourced from P34; 6th Updated APP: Additional increase of ABC from PhP850,000.00 to PhP1,593,192.80 sourced from P34 and additional budget requested from the Finance Division
P85	Customized Flip Card USB Flash Drive	SD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	60,000.00	60,000.00		7th Updated APP: New item; 8th Updated APP: Change in Project Title
P84	Web Design and Development for the Automation of Procurement Planning, Monitoring and Evaluation Tools	PMD	NO	Competitive Bidding	November	November	December	December	GoP	3,000,000.00	3,000,000.00		7th Updated APP: New item; Project may also be referred to as simply "Automation of Forms"; or "Automation of Procurement Planning and Monitoring Forms"
P01	Postage and Deliveries	AD, PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	244,000.00	244,000.00		A-to-A with Philippine Postal Corporation; 7th Updated APP: Decrease of ABC from 273,600.00 to 244,000.00 due to removal of CDD requirements
P06	Lease of Parking Spaces for GPPB-TSO Service Vehicles	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	400,000.00	400,000.00		
P13.2	Airfare for Local & Foreign Travel	AD	NO	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	N/A	N/A	February	February	GoP	500,000.00	500,000.00		
P76	Supply, Delivery and Installation of Biometrics Access for Unit 2508	AD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	14,500.00	14,500.00		New item
P77	Supply and Delivery of Individual Emergency Kit for GPPB-TSO Employees	AD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	70,000.00	70,000.00		New item
P50	Lease of Venue, Including Accommodation and Meals for the GPPB-TSO Year-End Assessment	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	280,000.00	280,000.00		
P55	Repair and Maintenance of Motor Vehicles	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
P56.1	Consumables and Spare Parts for CIM Sunlight ID Printer	AD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
P63	Supply and Delivery of GPPB-TSO ID Lace	AD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	20,000.00	20,000.00		
P80	Microwave Oven for GPPB-TSO, One (1) Unit	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	4,000.00	4,000.00		7th Updated APP: New item
P81	GPPB-TSO Loyalty and Special Awards Souvenirs	AD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	30,000.00	30,000.00		7th Updated APP: New item; 8th Updated APP: Change of Project Title and increase of ABC from 18,000 to 30,000
P59	Fuel, Oil and Lubricants Expenses	AD	NO	NP-53.14 - Direct Retail Purchase on POL Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
P60	<b>Utilities:</b>												
P60.1	Water	AD	NO		N/A	N/A	Monthly	Monthly	GoP	40,000.00	40,000.00		
P60.2	Electricity	AD	NO		N/A	N/A	Monthly	Monthly	GoP	700,000.00	700,000.00		
P60.3	Telephone (Landline)	AD	NO		N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
P60.4	Telephone (Mobile)	AD	NO		N/A	N/A	Monthly	Monthly	GoP	220,000.00	220,000.00		
P61	<b>General Services:</b>												
P61.1	Aircon Maintenance	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	145,500.00	145,500.00		7th Updated APP: Decrease from original ABC of PhP500,000.00 and includes requirements for January to June 2021
P61.2	Pest Control	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	51,000.00	51,000.00		7th Updated APP: Increase ABC from 50,000.00 to 51,000.00 and includes requirements for January to June 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P61.3	Other General Services	AD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	310,000.00	310,000.00		
P61.4	Supply, Delivery, and Installation of Office Furniture (2 Lots)	AD	NO	NP-53.9 - Small Value Procurement									
P61.4.1	Lot 1: Supply, Delivery, and Installation of Clerical Tables	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	72,000.00	72,000.00		7th Updated APP: New item
P61.4.2	Lot 2: Supply, Delivery, and Installation of Clerical Chairs	AD	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	32,000.00	32,000.00		8th Updated APP: Change of ABC from 18,400 to 32,000
P62	<b>Rentals:</b>												
P62.1	Lease of Land (University of the Philippines)	AD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	30,400,000.00	30,400,000.00		
P62.2	Rent - Buildings and Structures	AD	NO	NP-53.10 Lease of Real Property and Venue	April	N/A	April	April	GoP	1,605,499.20	1,605,499.20		
P62.3	Rental of Copier/Printer	AD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	100,000.00	100,000.00		7th Updated APP: Decrease from original ABC of PhP300,000.00
P62.4	Rental of Colored Printer	AD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	160,000.00	160,000.00		7th Updated APP: New item
P58	Common-Use Supplies and Equipment	GPPB-TSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	501,933.09	501,933.09		
<b>TOTAL</b>										<b>50,852,795.09</b>	<b>48,442,795.09</b>	<b>2,410,000.00</b>	

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