

**APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

As of Month Ending June, 2020

Department : Department of Budget and Management (DBM)  
 Agency : Government Procurement Policy Board-Technical Support Office  
 Operating Unit : < not applicable >  
 Organization : 06 002 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	218,144,212.38	216,144,212.38	99 %	147,909,756.37	68 %	148,317,314.22	69 %	100 %
Government Procurement Policy	218,144,212.38	216,144,212.38	99 %	147,909,756.37	68 %	148,317,314.22	69 %	100 %
< not applicable >	218,144,212.38	216,144,212.38	99 %	147,909,756.37	68 %	148,317,314.22	69 %	100 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	1,070,540.94	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	379,702.86	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	690,838.08	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	216,116,564.00	214,116,564.00	99 %	147,354,561.03	69 %	146,691,577.94	69 %	100 %
PS	34,576,346.00	34,576,346.00	100 %	21,164,989.12	61 %	20,535,006.03	59 %	97 %
MOOE	59,940,218.00	57,940,218.00	97 %	4,616,675.91	8 %	4,583,675.91	8 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	121,600,000.00	121,600,000.00	100 %	121,572,896.00	100 %	121,572,896.00	100 %	100 %
Prior Year	2,027,648.38	2,027,648.38	100 %	555,195.34	27 %	555,195.34	27 %	100 %
PS	413,505.24	413,505.24	100 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,607,023.14	1,607,023.14	100 %	555,195.34	35 %	555,195.34	35 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	7,120.00	7,120.00	100 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

Recommending Approval:

Approved By:

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 MARIA LOURDES S. HERNANDEZ  
 Accountant III  
 Date:

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 MILA C. MANALASTAS  
 OIC, Administrative Division  
 Date:

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 KRISTOFFER MARC JEROME D. MANAPSAL  
 OIC, Finance Division  
 Date: