

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

BAR No. 1

Department: Department of Budget and Management (DBM)
Appropriations: Current Year Appropriations
Agency: Government Procurement Policy Board
Operating Unit: N/A
Organization Code (UACS): 060020000000
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Efficient Government Operations													
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of Agency Performance Compliance and Performance Indicator (APCPI) results evaluated by the GPPB-TSO with an average rating/score of "2.00" or better		-	-	-	15%	15%	-	-	-	-	-		2018 APCPI results are expected to be received by GPPB-TSO by the end of 1st Quarter. Given that timeline, to evaluate such submission within 60 WD, accomplishment shall be measured within 2nd semester of FY 2019. Cumulative target to be rated at the end of the year.
Output Indicators													
1. Percentage of procurement policy recommendations approved by the GPPB		-	-	-	80%	80%	-	-	-	-	-		87.50 % (7 out of 8 target) policy recommendations submitted to the GPPB were approved. Q1 - 4 Q2 - 3 Cumulative target to be rated at the end of the year.
2. Percentage of agencies evaluated under APCPI system		-	-	-	20%	20%	-	-	-	-	-		2018 APCPI results are expected to be received by GPPB-TSO by the end of 1st Quarter. Given that timeline, to evaluate such submission within 60 WD, accomplishment shall be measured within 2nd semester of FY 2019. Cumulative target to be rated at the end of the year.
3. Percentage of target numbers of agencies covered by training or professionalization program		-	-	-	70%	70%	-	-	-	-	-		51.88% (83 out of 160 target) agencies, comprise of NGAs, GOCCs/GFIs, SUCs, LGUs and Private Sectors, were covered by training or professionalisation program for the second quarter. Cumulative target to be rated at the end of the year.

* Prepared by:

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Date:

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Agency Head/ Department Secretary

Date: