

**Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2018**

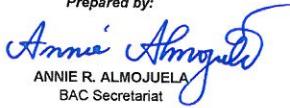
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Teambuilding	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GAA	294000	294000	-	-
P02	Printer Toner (Kyocera)	AFD	Direct Contracting	N/A	N/A	March	March	GAA	125000	125000	-	-
P03	Office Equipment	AFD	Shopping	N/A	N/A	N/A	June	GAA	11000	11000	-	-
P04	Postage and Deliveries	AFD/ PMD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GAA	270000	270000	-	-
P05	Aircon Maintenance	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	March	GAA	36000	36000	-	-
P06	Pest Control	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	28000	28000	-	-
P07	Motor Vehicle Repair and Maintenance	AFD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	150000	150000	-	-
P08	Motor Battery / Tires	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February	GAA	30000	30000	-	-
P09	Office Furnitures/ Fixtures	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GAA	30000	30000	-	-
P10	Lease of Parking Space	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	168000	168000	-	-
P11	Printer/ Copier Rental	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	300000	300000	-	-
P12	Website Maintenance	AFD	NP-53.9 - Small Value Procurement	June	N/A	N/A	June	GAA	126000	126000	-	-
P13	Cultural and Athletic Activities (including Costumes and Uniforms)	AFD	NP-53.9 - Small Value Procurement	August	N/A	N/A	August	GAA	73500	73500	-	-
P14	Motor Vehicle	AFD	Competitive Bidding	March	March	March	March	GAA	3300000	-	3300000	-
P15	GPPB-TSO Building Construction	AFD	Competitive Bidding	May	May	May	May	GAA	20000000	-	20000000	-
CDD Project A												
P16	Lease of Venue with Meals (Live-out)	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	934500	934500	-	-
P17	Two-day Rental of Video Projection/Documentation Services for the "Procurement Summit" (including Side LED Panel)	CDD	NP-53.9 - Small Value Procurement	January	N/A	N/A	January	GAA	70000	70000	-	-
P18	Rental of LED Wall (for 2 days)	CDD	NP-53.9 - Small Value Procurement	January	N/A	N/A	January	GAA	70000	70000	-	-
P19	Tarpaulin (without Stand)	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	2000	2000	-	-
P20	Tokens for Speakers	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January	GAA	5000	5000	-	-
CDD Projects B, C, and D												
P21	Lease of Venue with Accommodation & Meals (Live-in) Batches 1 and 2 - Metro Manila	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	1352000	1352000	-	-
P22	Lease of Venue with Meals - 3 Batches - Metro Manila	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GAA	378000	378000	-	-
P23	Lease of Venue with Accommodation (for Secretariat) & Meals (Live-out) 4 Batches	CDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GAA	1324800	1324800	-	-
P24	Printing and Softbinding of Materials	CDD/ PMD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	237060	237060	-	-
P25	Training Bags	CDD	NP-53.9 - Small Value Procurement	February	N/A	N/A	February	GAA	82000	82000	-	-
P26	Internet Service Provider	IMD	NP-53.9 - Small Value Procurement	October	N/A	N/A	October	GAA	342000	342000	-	-
PMD Project A												
P27	Lease of venue - Live-out 1 day	PMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GAA	547200	547200	-	-
P28	Lease of venue - Live-in 2 days	PMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GAA	1520000	1520000	-	-
P29	Venue for Year-End Meeting	SD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	December	December	GAA	90000	90000	-	-
P30	Tokens for the GPPB Year-End Meeting	SD	NP-53.9 - Small Value Procurement	December	N/A	N/A	December	GAA	100000	100000	-	-

*Handwritten mark*

**Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P31	Bookbinding	SD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	May	GAA	2500	2500	-	-
P32	Publication	SD	NP-53.6 - Media Services	N/A	N/A	Monthly	Monthly	GAA	197500	197500	-	-
P33	Printing in the Official Gazette	SD	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GAA	300000	300000	-	-
P34	Lex Libris	SD/ LRD	Direct Contracting	N/A	N/A	March	March	GAA	50000	50000	-	-
P35	Travel - Airfare (Local)	CDD/ PMD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GAA	277513.8	277513.8	-	-
P36	Common-Use Supplies and Equipment	GPPB-TSO	Department of Budget and Management - Procurement Service					GAA	742400.44	742400.44		Please see attachment (2018 Annual Procurement Plan for Common-Use Supplies and Equipment)

Prepared by:

  
ANNIE R. ALMOJUELA  
BAC Secretariat

Reviewed by:

  
CHARITY ANNE OSDON  
BAC Secretariat Head

Recommended for Approval by:

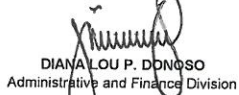
  
MELISSA A. SANTIAGO-YAN  
BAC Chairperson

  
ALLYSON S. GOLEETIAN  
BAC Vice Chairperson

  
TAREEQ YAHYA TIMHAR A. RADJAE  
Member

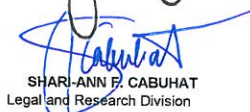
  
MARIA LORA T. ALVAREZ  
Member

End User Representatives:

  
DIANA LOU P. DINOSO  
Administrative and Finance Division

  
JOCELYN C. BESLIG  
Capacity Development Division

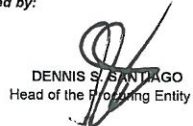
  
RANDY E. FLORES  
Information Management Division

  
SHARI-ANN F. CABUHAT  
Legal and Research Division

  
JERARDO F. BARRAMEDA  
Performance Monitoring Division

  
LIZA E. YAGA  
Secretariat Division

Approved by:

  
DENNIS S. SANTURGO  
Head of the Procuring Entity