

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2015 September 30

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A

Organization Code (UACS): 060020000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	000003010000000												
Legal Research and Advisory													
Quantity													
Number of procurement policy recommendations submitted to GPPB		8	8	8	8	32	11	4	11		26	2	
Number of non-policy opinions issued		35	35	35	41	146	8	7	0		15	(90)	121 NPMs were drafted subject to review and finalization. Priority was given to the conduct of IRR Workshops, and the review of requests of DOTC, DFA, DJFMH & COMELEC for approval of mode of procurement under EO 423.
Quality													
													*Awaiting release of the approved 11 recommendations,

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Percentage of the targeted trainings conducted within schedule		80%	80%	80%	80%	80%		100%	100%		100%	20%	
Part B													
Major Programs/Projects													

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Date:

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Date: 10/17/15

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Agency Head/Department Secretary

Date: