

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2015 June 30

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A

Organization Code (UACS): 060020000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	000003010000000												
Legal Research and Advisory													
Quantity													
Number of procurement policy recommendations submitted to GPPB		8	8	8	8	32	11	4			15	(1)	A comprehensive IRR revision is being conducted to which the procurement policy proposals/ recommendations will be incorporated in the revised IRR.
Number of non-policy opinions issued		35	35	35	41	146	8	7			15	(55)	98 NPMs were drafted subject to review and finalization. Requests from DBM, DOTC, and DFA for the approval of their mode of procurement under EO 423, the conduct of meetings for underspending concerns, and FGDs for the IRR revision were prioritized.


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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quality													
Percentage of procurement policy recommendations approved by the GPPB		80%	80%	80%	80%	80%	100%	100%			100%	20%	
Timeliness													
Percentage of non-policy opinions issued within 75 working days		80%	80%	80%	80%	80%	63%	57%			60%	(20%)	Four (4) non-policy opinions were issued within 75 working days.
Procurement Compliance and Monitoring													
Quantity													
Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System		2	5	6	8	21 agencies	-	7			7	0	
Quality													
Percentage of APCPI evaluation exercise rated satisfactory by the GPPB		80%	80%	80%	80%	80%	-	-					APCPI reports/evaluations are rated by the GPPB at the end of every year.
Timeliness													
Percentage of APCPI reports evaluated within 60 working days from submission of the agency		90%	90%	90%	90%	90%	-	100%			100%	10%	
Capacity Building													
Quantity													
Number of trainers' trainings conducted on procurement systems and procedures		0	2	3	2	7	0	2			2	0	
Quality													
Percentage of trainings conducted rated as satisfactory or better		90%	90%	90%	90%	90%	-	100%			100%	10%	
Timeliness													
Percentage of the targeted trainings conducted within schedule		80%	80%	80%	80%	80%	-	100%			100%	20%	
Part B													

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Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE	PK1												


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