

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2015 March 31

Department: Department of Budget and Management (DBM)

Appropriations: Current Year Appropriations

Agency: Government Procurement Policy Board-Technical Support Office

Operating Unit: N/A

Organization Code (UACS): 060020000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES	000003010000000												
Legal Research and Advisory													
Quantity													
Number of procurement policy recommendations submitted to GPPB		8	8	8	8	32	11				11	3	Eleven (11) recommendations were approved by the GPPB.
Number of non-policy opinions issued		35	35	35	41	146	8				8	-27	Fifty-one (51) non-policy opinions have already been prepared subject to review and finalization. GPPB-TSO prioritized the revision of the IRR of RA 9184, which is targeted to be completed by June 2015.
Quality													
													Four (4) recommendations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
Number of trainers' trainings conducted on procurement systems and procedures		0	2	3	2	7	0				0	0	GPPB-TSO conducted one (1) training on RA 9184 and its IRR for government sector; and participated in the preparations of various trainings, i.e. Pilot Training on Professionalization Program, and Global Procurement event.
Quality													
Percentage of trainings conducted rated as satisfactory or better		90%	90%	90%	90%	90%	n/a				-	-	
Timeliness													
Percentage of the targeted trainings conducted within schedule		80%	80%	80%	80%	80%	n/a				-	-	
Part B													
Major Programs/Projects													
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE	PK1												

Prepared By:


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Planning Services Head/Planning Officer

Date: 11/May/2015

In coordination with:

Financial Services Head/Budget Officer

Date:

Approved By:


LMIRA S. CRUZ-CAISIDO
Deputy Executive Director IV
Agency Head/Department Secretary

Date: